

Projects

[illegible]

8. Manufacturer/Vendor Warranties Provided: 1 year from completion

9. Justification: 3 Locations:

Northfield Rd at New West Townsend Road

Island Road

Lancaster Ave

At each location the existing pipe is in failure and collapse is imminent.

Please note: Because Phase I culvert Repair (Northfield & Island Rd) were not accomplished this year,

I have pushed out Phase II to 2018.

8. Manufacturer/Vendor Warranties Provided: 1 year from completion

9. Justification: On a regular schedule Mass DOT Bridge Division completes a detailed survey of these
structures in our Town. The most recent inspection of the Townsend Harbor Bridge identifies, while
the structure is in no imminent danger, repairs to the concrete, asphalt and transition joints, guard rails
and attachment supports to major water line. As with many items requiring maintenance, it is always
better to address issues before they magnify. With the proximity to the dam and extensive wetlands
on a well travelled road, it is a critical location.



Deval L. Patrick, Governor
Timothy F. Murray, Lt. Governor
Richard A. Davey, Secretary & CEO
Frank DePaola, Administrator

THBR
Bridge
March 7, 2013

massDOT
Massachusetts Department of Transportation
Highway Division

Town of Lunenburg
Board of Selectmen
17 Main St. Box 135
Lunenburg, MA 01462

RECEIVED

MAR 13 2013

Attn: Jack Rodriquenz, DPW Director

SELECTMEN'S OFFICE

SUBJECT: NATIONAL BRIDGE INSPECTION STANDARDS (NBIS)
BRIDGE INSPECTION REPORTS

L-17-008

(1CK) TOWNSND HRBR / Mulpus Brook

Dated: 11/05/12

Dear Mr. Rodriquenz:

As part of the Massachusetts Bridge Inspection Program, MassDOT - Highway Division performs the inspection of municipally owned bridges that have a clear span of 20 feet or greater. These bridges are scheduled to be inspected every two years or less.

For your records is a copy of a recent Routine bridge inspection field report for the referenced municipally owned bridge. Repair, rehabilitation or reconstruction of any bridges to address the deficiencies reported is the owner/custodian's responsibility. Chapter 90 funds may be used for these purposes.

Questions regarding the content of the report may be directed to the District Bridge Inspection Engineer, Mahmood Azizi, at 508-929-3822.

Sincerely,

[Signature]
Jonathan L. Gulliver
District 3 Highway Director

MA/jgn
cc: BIE (2), DHD D-3, DBIE D-3
Enclosure

STRUCTURES INSPECTION FIELD REPORT

BR. DEPT. NO.

L-17-008

2-DIST
03B.I.N.
1CK

ROUTINE INSPECTION

CITY/TOWN LUNENBURG	8-STRUCTURE NO. L17008-1CK-MUN-NBI	11-Kilo. POINT 001.127	41-STATUS A:OPEN	90-ROUTINE INSP. DATE NOV 5, 2012
07-FACILITY CARRIED HWY TOWNSND HRBR	MEMORIAL NAME/LOCAL NAME	27-YR BUILT 1937	106-YR REBUILT 1994	YR REHAB'D (NON 106) 0000
06-FEATURES INTERSECTED WATER MULPUS BROOK	26-FUNCTIONAL CLASS Urban Minor Arterial	DIST. BRIDGE INSPECTION ENGINEER <i>James S. Nigro</i>		
43-STRUCTURE TYPE 302 : Steel Stringer/Girder	22-OWNER Town Agency	21-MAINTAINER Town Agency	TEAM LEADER R. C. Angell <i>R. C. Angell</i>	
107-DECK TYPE 2 : Concrete Precast Panels	WEATHER Cloudy	TEMP. (air) 3°C	TEAM MEMBERS D. SMITH	

ITEM 58		7	
DECK			DEF
1.Wearing surface	7	M-P	
2.Deck Condition	7	M-P	
3.Stay in place forms	N	-	
4.Curbs	N	-	
5.Median	N	-	
6.Sidewalks	N	-	
7.Parapets	N	-	
8.Railing	7	-	
9.Anti Missile Fence	N	-	
10.Drainage System	N	-	
11.Lighting Standards	N	-	
12.Utilities	6	M-P	
13.Deck Joints	N	-	
14.	N	-	
15.	N	-	
16.	N	-	

CURB REVEAL
(In millimeters)

N	S
75	75

APPROACHES			DEF
a. Appr. pavement condition	7	M-P	
b. Appr. Roadway Settlement	7	-	
c. Appr. Sidewalk Settlement	N	-	
d.	N	-	

OVERHEAD SIGNS (Attached to bridge)		(Y/N)	N
			DEF
a. Condition of Welds	N	-	
b. Condition of Bolts	N	-	
c. Condition of Signs	N	-	

ITEM 59		7	
SUPERSTRUCTURE			DEF
1.Stringers	N	-	
2.Floorbeams	N	-	
3.Floor System Bracing	N	-	
4.Girders or Beams	7	-	
5.Trusses - General	N	-	
a. Upper Chords	N	-	
b. Lower Chords	N	-	
c. Web Members	N	-	
d. Lateral Bracing	N	-	
e. Sway Bracings	N	-	
f. Portals	N	-	
g. End Posts	N	-	
6.Pin & Hangers	N	-	
7.Conn Plt's, Gussets & Angles	7	-	
8.Cover Plates	N	-	
9.Bearing Devices	7	-	
10.Diaphragms/Cross Frames	7	-	
11.Rivets & Bolts	7	-	
12.Welds	7	-	
13.Member Alignment	8	-	
14.Paint/Coating	7	-	
15.	N	-	

Year Painted N

COLLISION DAMAGE: Please explain
None (X) Minor) Moderate () Severe ()LOAD DEFLECTION: Please explain
None (X) Minor) Moderate () Severe ()LOAD VIBRATION: Please explain
None (X) Minor) Moderate () Severe ()

Any Fracture Critical Member: (Y/N) N

Any Cracks: (Y/N) N

ITEM 60		6	
SUBSTRUCTURE			DEF
1. Abutments		Dive	Cur
a. Pedestals	N	N	-
b. Bridge Seats	N	7	-
c. Backwalls	N	8	-
d. Breastwalls	N	6	M-P
e. Wingwalls	N	5	S-P
f. Slope Paving/Rip-Rap	N	N	-
g. Pointing	N	N	-
h. Footings	N	N	-
i. Piles	N	N	-
j. Scour	N	N	-
k. Settlement	N	N	-
l.	N	N	-
m.	N	N	-
2. Piers or Bents		N	
a. Pedestals	N	N	-
b. Caps	N	N	-
c. Columns	N	N	-
d. Stems/Webs/Pierwalls	N	N	-
e. Pointing	N	N	-
f. Footing	N	N	-
g. Piles	N	N	-
h. Scour	N	N	-
i. Settlement	N	N	-
j.	N	N	-
k.	N	N	-
3. Pile Bents		N	
a. Pile Caps	N	N	-
b. Piles	N	N	-
c. Diagonal Bracing	N	N	-
d. Horizontal Bracing	N	N	-
e. Fasteners	N	N	-

UNDERMINING (Y/N) If YES please explain N

COLLISION DAMAGE:
None (X) Minor) Moderate () Severe ()SCOUR: Please explain
None (X) Minor) Moderate () Severe ()

I-60 (Dive Report): N I-60 (This Report): 6

93B-U/W (DIVE) Insp 00/00/00

X=UNKNOWN

N=NOT APPLICABLE H=HIDDEN/INACCESSIBLE

R=REMOVED

CITY/TOWN LUNENBURG	B.I.N. 1CK	BR. DEPT. NO. L-17-008	8-STRUCTURE NO. L17008-1CK-MUN-NBI	INSPECTION DATE NOV 5, 2012
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ITEM 61 7 CHANNEL & CHANNEL PROTECTION <table border="1" style="width:100%; border-collapse: collapse;"> <tr> <th></th> <th>Dive</th> <th>Cur</th> <th>DEF</th> </tr> <tr><td>1.Channel Scour</td><td>N</td><td>7</td><td>-</td></tr> <tr><td>2.Embankment Erosion</td><td>N</td><td>7</td><td>-</td></tr> <tr><td>3.Debris</td><td>N</td><td>7</td><td>-</td></tr> <tr><td>4.Vegetation</td><td>N</td><td>7</td><td>-</td></tr> <tr><td>5.Utilities</td><td>N</td><td>N</td><td>-</td></tr> <tr><td>6.Rip-Rap/Slope Protection</td><td>N</td><td>7</td><td>-</td></tr> <tr><td>7.Aggradation</td><td>N</td><td>8</td><td>-</td></tr> <tr><td>8.Fender System</td><td>N</td><td>N</td><td>-</td></tr> </table> STREAM FLOW VELOCITY: Tidal () High () Moderate (<input checked="" type="checkbox"/>) Low () None ()		Dive	Cur	DEF	1.Channel Scour	N	7	-	2.Embankment Erosion	N	7	-	3.Debris	N	7	-	4.Vegetation	N	7	-	5.Utilities	N	N	-	6.Rip-Rap/Slope Protection	N	7	-	7.Aggradation	N	8	-	8.Fender System	N	N	-	ITEM 36 TRAFFIC SAFETY <table border="1" style="width:100%; border-collapse: collapse;"> <tr> <th></th> <th>36</th> <th>COND</th> <th>DEF</th> </tr> <tr><td>A. Bridge Railing</td><td>1</td><td>7</td><td>-</td></tr> <tr><td>B. Transitions</td><td>0</td><td>4</td><td>S-P</td></tr> <tr><td>C. Approach Guardrail</td><td>1</td><td>7</td><td>M-P</td></tr> <tr><td>D. Approach Guardrail Ends</td><td>0</td><td>6</td><td>S-P</td></tr> </table> WEIGHT POSTING Not Applicable <input checked="" type="checkbox"/> <table border="1" style="width:100%; border-collapse: collapse;"> <tr> <th></th> <th>H</th> <th>3</th> <th>352</th> <th>Single</th> </tr> <tr><td>Actual Posting</td><td>N</td><td>N</td><td>N</td><td>N</td></tr> <tr><td>Recommended Posting</td><td>N</td><td>N</td><td>N</td><td>N</td></tr> </table> Waived Date: 00/00/00 EJDMT Date: 00/00/00 <table border="1" style="width:100%; border-collapse: collapse;"> <tr> <th></th> <th colspan="2">At bridge</th> <th colspan="2">Other Advance</th> </tr> <tr> <td>Signs In Place (Y=Yes, N=No, NR=Not Required)</td> <td>E</td><td>W</td> <td>E</td><td>W</td> </tr> <tr> <td>Legibility/Visibility</td> <td></td><td></td> <td></td><td></td> </tr> </table> CLEARANCE POSTING Not Applicable <input checked="" type="checkbox"/> <table border="1" style="width:100%; border-collapse: collapse;"> <tr> <th></th> <th colspan="2">N</th> <th colspan="2">S</th> <th></th> </tr> <tr> <td>Actual Field Measurement</td> <td>ft</td><td>in</td> <td>ft</td><td>in</td> <td>meter</td> </tr> <tr> <td>Posted Clearance</td> <td></td><td>0</td> <td></td><td>0</td> <td></td> </tr> </table> <table border="1" style="width:100%; border-collapse: collapse;"> <tr> <th></th> <th colspan="2">At bridge</th> <th colspan="2">Advance</th> </tr> <tr> <td>Signs In Place (Y=Yes, N=No, NR=Not Required)</td> <td>N</td><td>S</td> <td>N</td><td>S</td> </tr> <tr> <td>Legibility/Visibility</td> <td></td><td></td> <td></td><td></td> </tr> </table>		36	COND	DEF	A. Bridge Railing	1	7	-	B. Transitions	0	4	S-P	C. Approach Guardrail	1	7	M-P	D. Approach Guardrail Ends	0	6	S-P		H	3	352	Single	Actual Posting	N	N	N	N	Recommended Posting	N	N	N	N		At bridge		Other Advance		Signs In Place (Y=Yes, N=No, NR=Not Required)	E	W	E	W	Legibility/Visibility						N		S			Actual Field Measurement	ft	in	ft	in	meter	Posted Clearance		0		0			At bridge		Advance		Signs In Place (Y=Yes, N=No, NR=Not Required)	N	S	N	S	Legibility/Visibility					ACCESSIBILITY (Y/N/P) <table border="1" style="width:100%; border-collapse: collapse;"> <tr> <th></th> <th>Needed</th> <th>Used</th> </tr> <tr><td>Lift Bucket</td><td>N</td><td>N</td></tr> <tr><td>Ladder</td><td>N</td><td>N</td></tr> <tr><td>Boat</td><td>N</td><td>N</td></tr> <tr><td>Waders</td><td>Y</td><td>Y</td></tr> <tr><td>Inspector 50</td><td>N</td><td>N</td></tr> <tr><td>Rigging</td><td>N</td><td>N</td></tr> <tr><td>Staging</td><td>N</td><td>N</td></tr> <tr><td>Traffic Control</td><td>N</td><td>N</td></tr> <tr><td>RR Flagger</td><td>N</td><td>N</td></tr> <tr><td>Police</td><td>N</td><td>N</td></tr> <tr><td>Other:</td><td></td><td></td></tr> </table> TOTAL HOURS 8 PLANS (Y/N): N (V.C.R.) (Y/N): N TAPE#: _____ List of field tests performed: None:		Needed	Used	Lift Bucket	N	N	Ladder	N	N	Boat	N	N	Waders	Y	Y	Inspector 50	N	N	Rigging	N	N	Staging	N	N	Traffic Control	N	N	RR Flagger	N	N	Police	N	N	Other:		
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RATING Rating Report (Y/N): <input checked="" type="checkbox"/> Y Date: 09/01/2002 Inspection data at time of existing rating 158: 8 159: 8 160: 6 Date: 04/17/2001	(To be filled out by DBIE) Request for Rating or Rerating (Y/N): <input checked="" type="checkbox"/> N REASON: if YES please give priority: HIGH () MEDIUM () LOW ()
--	--

CONDITION RATING GUIDE			(For Items 58, 59, 60 and 61)
CODE	CONDITION	DEFECTS	
N	NOT APPLICABLE		
G	9 EXCELLENT	Excellent condition.	
G	8 VERY GOOD	No problem noted.	
G	7 GOOD	Some minor problems.	
F	6 SATISFACTORY	Structural elements show some minor deterioration.	
F	5 FAIR	All primary structural elements are sound but may have minor section loss, cracking, spalling or scour.	
P	4 POOR	Advance section loss, deterioration, spalling or scour.	
P	3 SERIOUS	Loss of section, deterioration, spalling or scour have seriously affected primary structural components. Local failures are possible. Fatigue cracks in steel or shear cracks in concrete may be present.	
C	2 CRITICAL	Advance deterioration of primary structural elements. Fatigue cracks in steel or shear cracks in concrete may be present or scour may have removed substructure support. Unless closely monitored it may be necessary to close the bridge until corrective action is taken.	
C	1 "IMMINENT" FAILURE	Major deterioration or section loss present in critical structural components or obvious vertical or horizontal movement affecting structure stability. Bridge is closed to traffic but corrective action may put it back in light service.	
	0 FAILED	Out of service - beyond corrective action.	

DEFICIENCY REPORTING GUIDE	
DEFICIENCY:	A defect in a structure that requires corrective action.
CATEGORIES OF DEFICIENCIES:	
M= Minor Deficiency - Deficiencies which are minor in nature, generally do not impact the structural integrity of the bridge and could easily be repaired. Examples include but are not limited to: Spalled concrete, Minor pot holes, Minor corrosion of steel, Minor scouring, Clogged drainage, etc.	
S= Severe/Major Deficiency - Deficiencies which are more extensive in nature and need more planning and effort to repair. Examples include but are not limited to: Moderate to major deterioration in concrete, Exposed and corroded rebars, Considerable settlement, Considerable scouring or undermining, Moderate to extensive corrosion to structural steel with measurable loss of section, etc.	
C-S= Critical Structural Deficiency - A deficiency in a structural element of a bridge that poses an extreme unsafe condition due to the failure or imminent failure of the element which will affect the structural integrity of the bridge.	
C-H= Critical Hazard Deficiency - A deficiency in a component or element of a bridge that poses an extreme hazard or unsafe condition to the public, but does not impair the structural integrity of the bridge. Examples include but are not limited to: Loose concrete hanging down over traffic or pedestrians, A hole in a sidewalk that may cause injuries to pedestrians, Missing section of bridge railing, etc.	
URGENCY OF REPAIR:	
I= Immediate-	[Inspector(s) immediately contact District Bridge Inspection Engineer (DBIE) to report the Deficiency and to receive further instruction from him/her].
A= ASAP-	[Action/Repair should be initiated by District Maintenance Engineer or the Responsible Party (if not a State owned bridge) upon receipt of the Inspection Report].
P= Prioritize-	[Shall be prioritized by District Maintenance Engineer or the Responsible Party (if not a State owned bridge) and repairs made when funds and/or manpower is available].

CITY/TOWN	B.I.N.	BR. DEPT. NO.	8-STRUCTURE NO.	INSPECTION DATE
LUNENBURG	1CK	L-17-008	L17008-1CK-MUN-NBI	NOV 5, 2012

REMARKS

BRIDGE ORIENTATION

Orientation from the rating report.

The approaches are West to East and the elevations are South to North. This is an inverset structure consisting of 3 prefab panels numbered from South to North. There are six steel beams numbered from South to North. The brook flows from North to South.

ITEM 58 - DECK

Item 58.1 - Wearing surface

The joint filler between the South longitudinal joint in the wearing surface shows minor settlement (up to 1/2 in.) in several areas throughout. See photo #1.

Item 58.2 - Deck Condition

The filler to the South underside longitudinal joint is sagging down. See photo #2.

Item 58.12 - Utilities

The longitudinal steel threaded utility rods are heavily surface rusted, and the lower rod is broken and hanging down into the brook. See photo #3.

APPROACHES

Approaches a - Appr. pavement condition

The West bituminous concrete (bit. conc.) approach pavement shows isolated areas of minor transverse and longitudinal cracking. There is minor transverse cracking and breakup to the approach to deck transitions at both ends of the bridge. See photo #4. There is a 2 ft. long x 1 ft. wide patched pothole at the North end of the West approach to deck transition. See photo #5.

ITEM 60 - SUBSTRUCTURE

Item 60.1 - Abutments

Item 60.1.b - Bridge Seats

The original substructure was left in place and new backwalls and bridge seats were added to this structure.

Item 60.1.d - Breastwalls

There is a previous concrete repair to the top Southeast corner breastwall/seat, which shows a minor crack. There is a full height x up to 1/4 in. wide crack at the South end of the East breastwall, that extends up through this patched area. See photo #6. There is a triangular shaped spall at (waterline) the East center construction joint, approx. 18 in. high x 8 in. wide x 4 in. deep. This spall was below the waterline at the time of this inspection due to moderately high water. Both breastwalls show minor abrasion from the high waterline down.

Item 60.1.e - Wingwalls

The Southeast wing shows heavy map cracking with efflorescence to the bottom half. See photo #7. There is a 6 ft. long x up to 2 ft. high x up to 6 in. deep spall to the East end of the Southeast wingwall. See photo #8. There is a spall to the top inside Southeast wing (cheek wall), approx. 3 ft. high x 1 ft. wide x 2.5 in. deep. The Northeast wing/retaining wall shows extensive map cracking and efflorescence staining. The Northwest wing/retaining wall shows minor cracking and several repaired cracks. Both North wing caps show previous repairs. See photos #9 & #10.

CITY/TOWN LUNENBURG	B.I.N. 1CK	BR. DEPT. NO. L-17-008	8-STRUCTURE NO. L17008-1CK-MUN-NBI	INSPECTION DATE NOV 5, 2012
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REMARKS

TRAFFIC SAFETY

Item 36b - Transitions

There are several transition posts missing at the Southwest and Southeast corners of the bridge. See photo #11. The transition anchor bolts are not tightened down at the Southeast corner of the bridge. The transitions are not stiffened at all four corners of the bridge.

Item 36c - Approach Guardrail

There is minor collision scrapes and dents to the Southeast and Northwest approach guardrails.

Item 36d - Approach Guardrail Ends

The guardrail ends are not sufficiently buried at the Northwest and Northeast corners of the bridge. See photos #12 & #13.

Photo Log

- Photo 1 : The South longitudinal joint filler showing minor settlement in several areas.
- Photo 2 : Sagging joint filler to the South longitudinal joint.
- Photo 3 : Rusted utility rods. Broken lower utility rod hanging into the brook.
- Photo 4 : Minor cracking and breakup to both bit. conc. approach to deck transitions.
- Photo 5 : Patched pothole at the North end of the West approach to deck transition.
- Photo 6 : Full height crack and patched area to the South end of the East breastwall.
- Photo 7 : Map cracking to the bottom half of the Southeast wingwall.
- Photo 8 : Spall to the top of the Southeast wingwall.
- Photo 9 : Map cracking and concrete repair to the Northeast wing/retaining wall.
- Photo 10 : Cracks and repairs to the Northwest wing/retaining wall.
- Photo 11 : Missing transition posts, typical at the Southwest and Southeast corners of the bridge.
- Photo 12 : Northeast guardrail end not sufficiently buried.
- Photo 13 : Northwest guardrail end not sufficiently buried.

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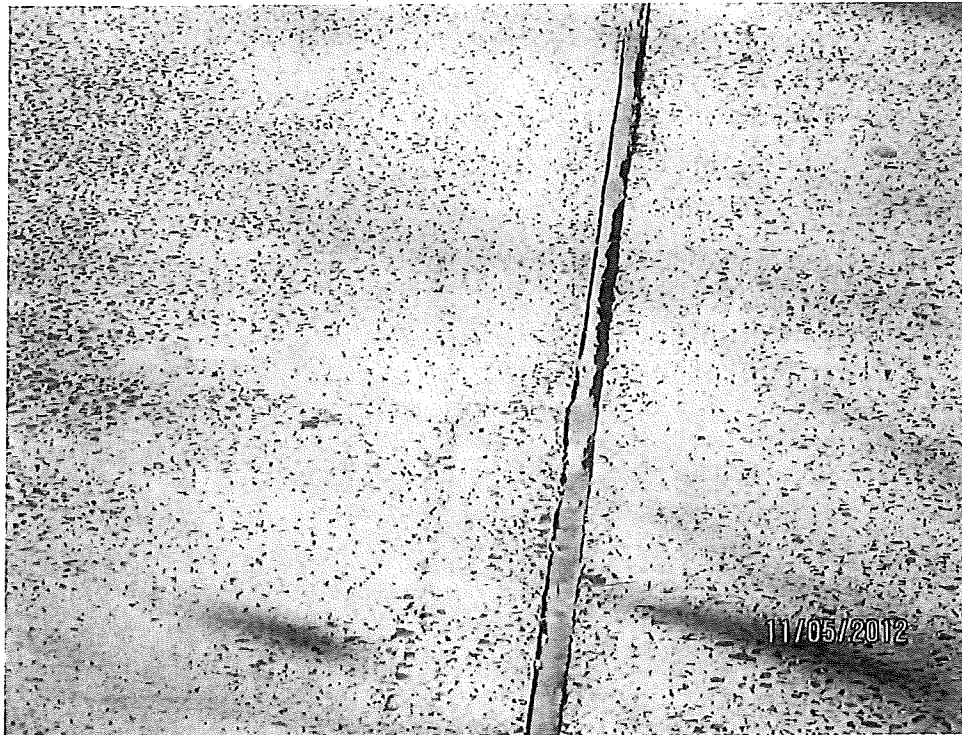
PHOTOS

Photo 1: The South longitudinal joint filler showing minor settlement in several areas.

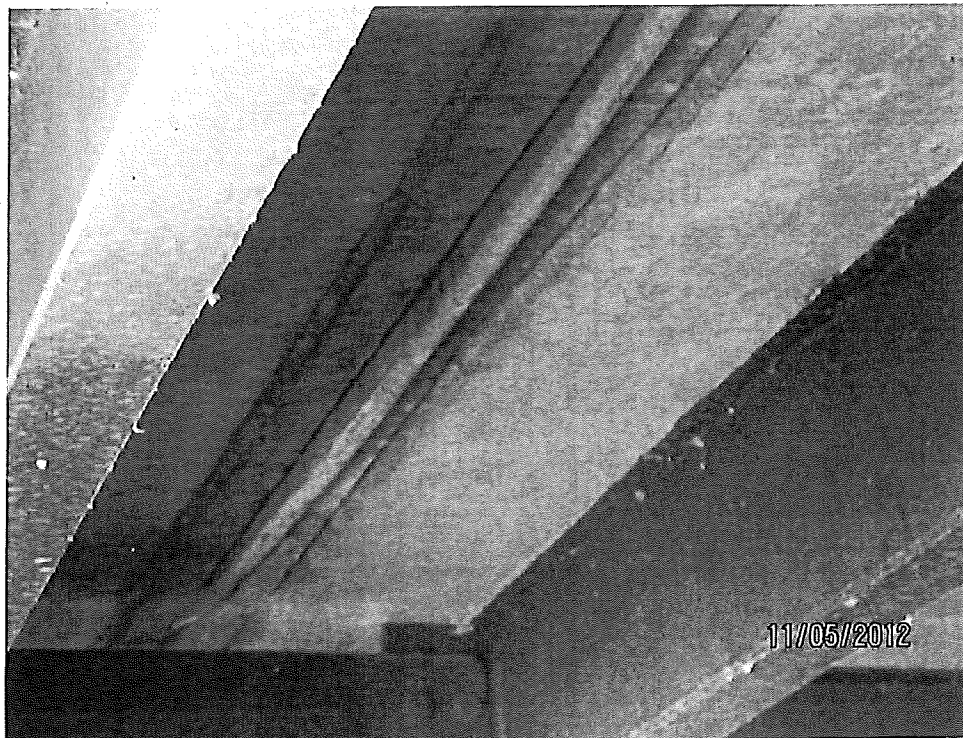


Photo 2: Sagging joint filler to the South longitudinal joint.

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PHOTOS

Photo 3: Rusted utility rods. Broken lower utility rod hanging into the brook.



Photo 4: Minor cracking and breakup to both bit. conc. approach to deck transitions.

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LUNENBURG	1CK	L-17-008	L17008-1CK-MUN-NBI	NOV 5, 2012

PHOTOS

Photo 5: Patched pothole at the North end of the West approach to deck transition.

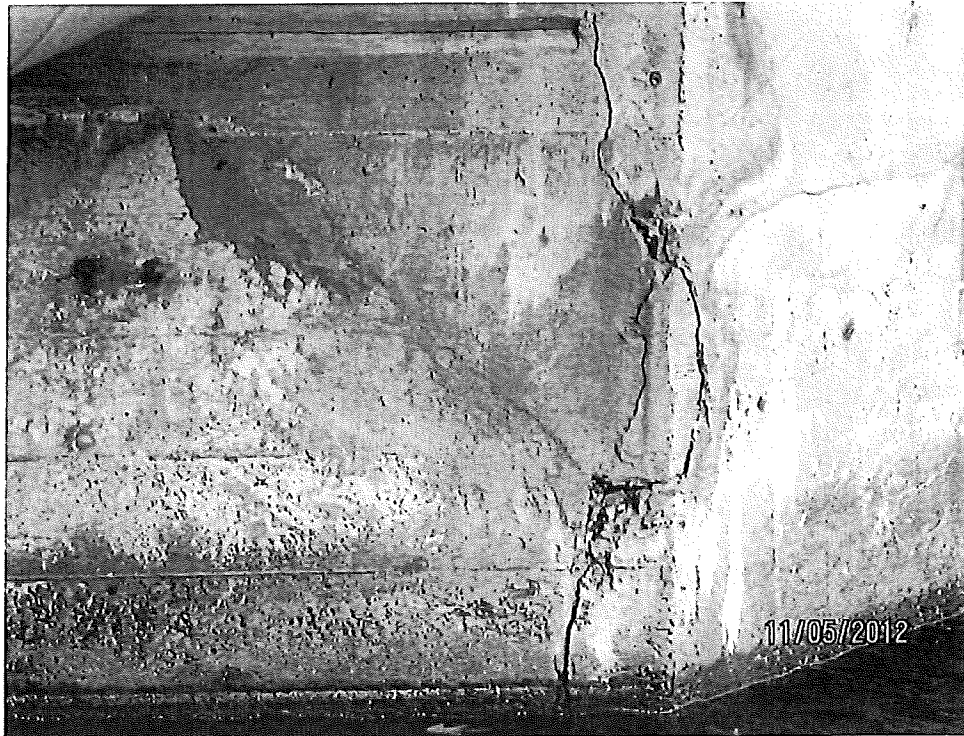


Photo 6: Full height crack and patched area to the South end of the East breastwall.

CITY/TOWN	B.I.N.	BR. DEPT. NO.	8-STRUCTURE NO.	INSPECTION DATE
LUNENBURG	1CK	L-17-008	L17008-1CK-MUN-NBI	NOV 5, 2012

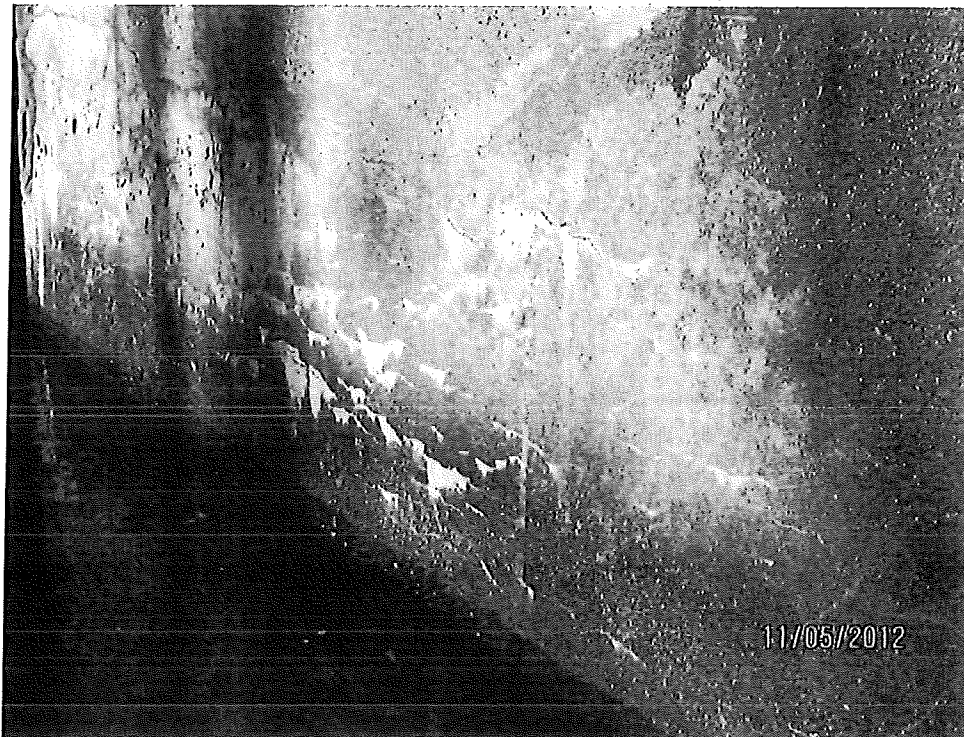
PHOTOS

Photo 7: Map cracking to the bottom half of the Southeast wingwall.



Photo 8: Spall to the top of the Southeast wingwall.

CITY/TOWN LUNENBURG	B.I.N. 1CK	BR. DEPT. NO. L-17-008	8-STRUCTURE NO. L17008-1CK-MUN-NBI	INSPECTION DATE NOV 5, 2012
------------------------	---------------	---------------------------	---------------------------------------	--------------------------------

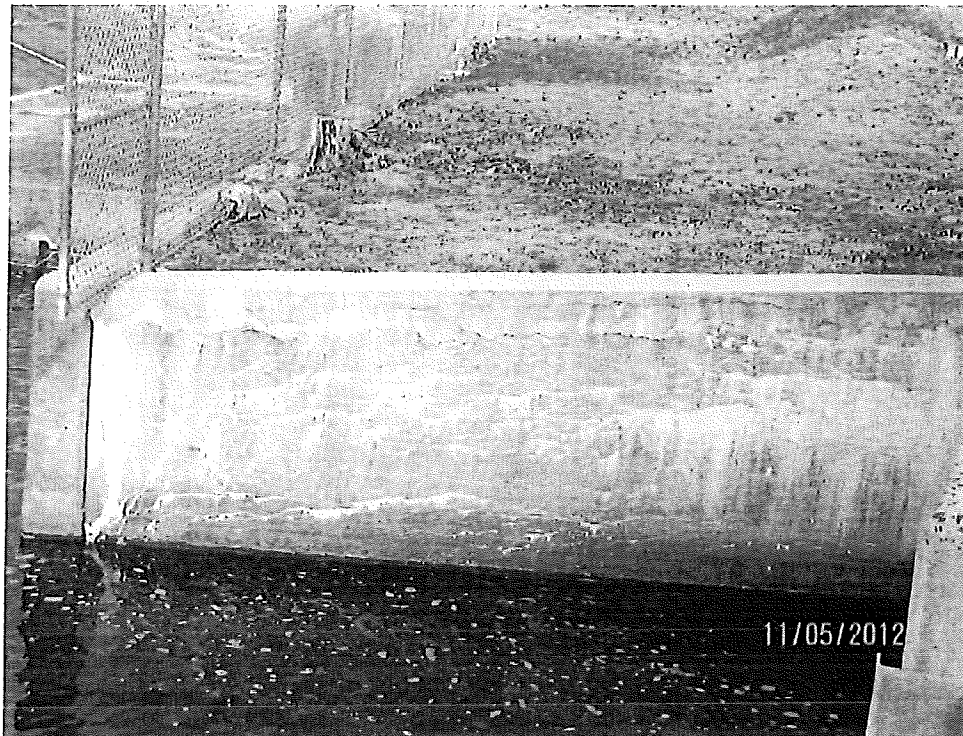
PHOTOS

Photo 9: Map cracking and concrete repair to the Northeast wing/retaining wall.

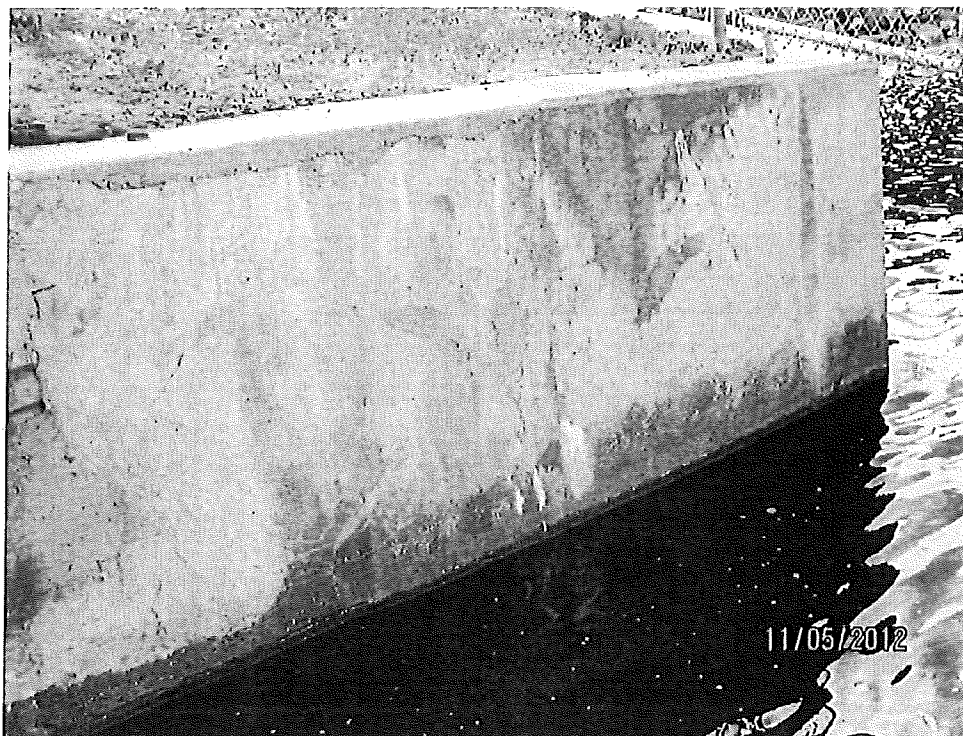


Photo 10 Cracks and repairs to the Northwest wing/retaining wall.

CITY/TOWN	B.I.N.	BR. DEPT. NO.	8-STRUCTURE NO.	INSPECTION DATE
LUNENBURG	1CK	L-17-008	L17008-1CK-MUN-NBI	NOV 5, 2012

PHOTOS

Photo 11 Missing transition posts, typical at the Southwest and Southeast corners of the bridge.

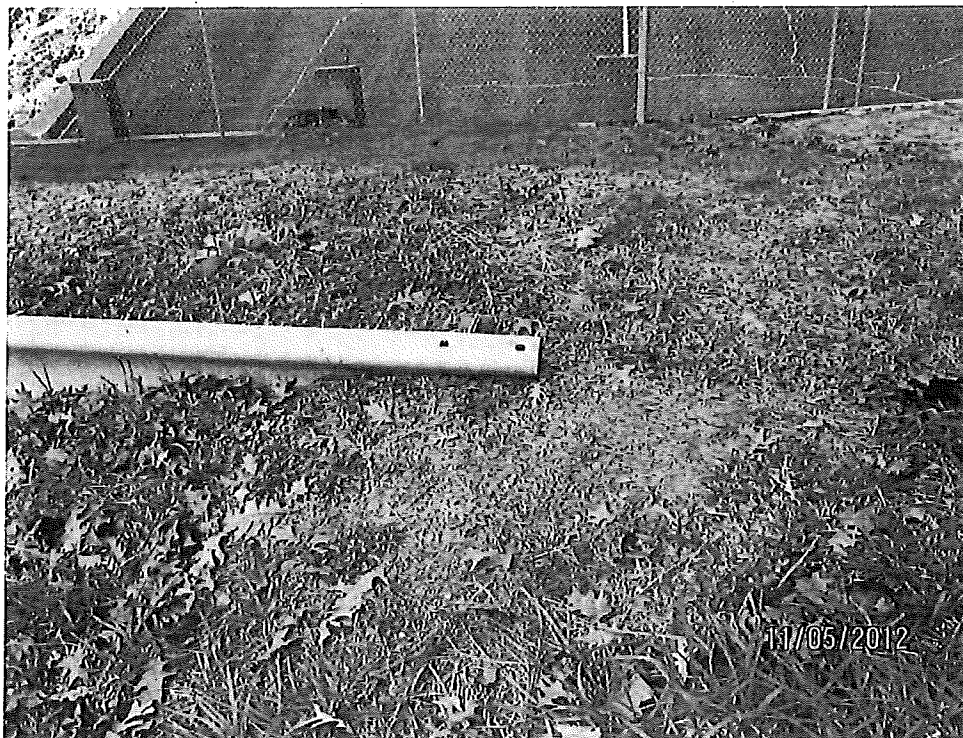


Photo 12: Northeast guardrail end not sufficiently buried.

CITY/TOWN	B.I.N.	BR. DEPT. NO.	8-STRUCTURE NO.	INSPECTION DATE
LUNENBURG	1CK	L-17-008	L17008-1CK-MUN-NBI	NOV 5, 2012

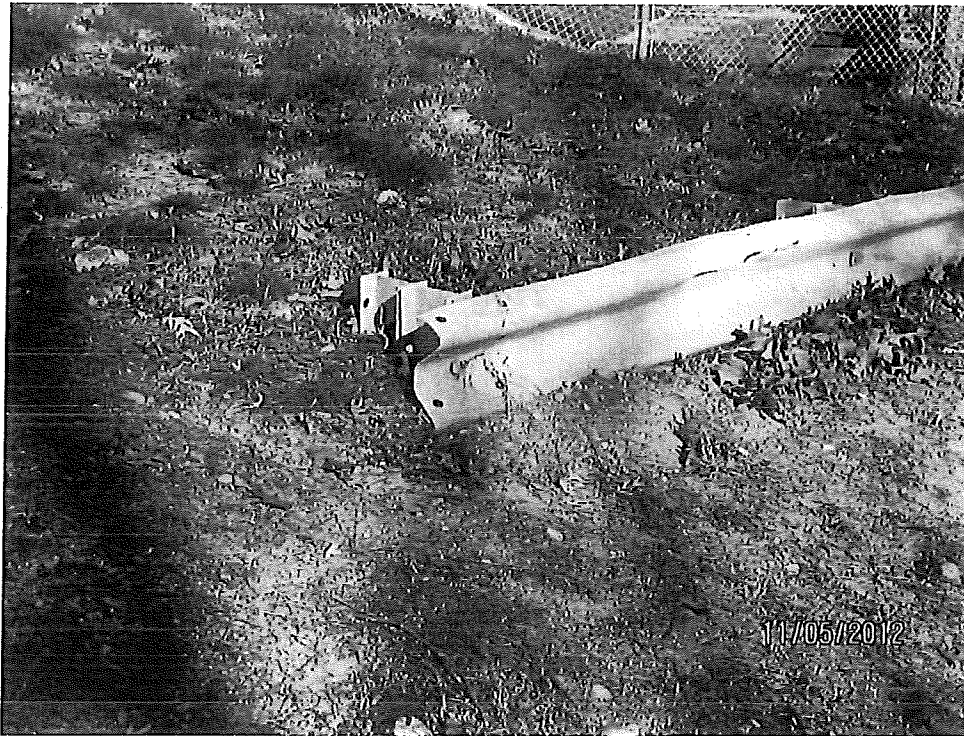
PHOTOS

Photo 13: Northwest guardrail end not sufficiently buried.

R.A. Powell Construction Corp.

Proposal

259 Leominster Shirley Rd

Lunenburg, MA 01462

Phone (978) 537-8100 Fax (978) 840-6404

To: Town Of Lunenburg DPW
520 Chase Rd.
Lunenburg, MA 01462
Attn: Jack Rodriquez

PHONE 978-582-4160	DATE 10/16/2014
JOB NAME / LOCATION Culvert Replacment	
FAX 978-582-4152	JOB PHONE

Phase 1

WE HEREBY SUBMIT SPECIFICATIONS AND ESTIMATES FOR:

Culvert #1 - Northfield Rd.

2 days excavator \$3,600.00

2 days truck rental \$1,760.00

2 days, 2 laborers \$2,240.00

re pave 30' X 40' \$3,960.00

dewatering \$600.00

road plates \$750.00

hay bales & silt fence \$700.00

stone \$800.00

32' of 48" Class III RCP 2,300.00

2 precast headwalls 2,400.00

Total Cost \$19,110.00

Phase 2

Culvert #2 - Island Rd.

3 days excavator \$5,400.00

2 days truck rental \$1,760.00

3 days 3 laborers \$3,360.00

re pave \$4,100.00

dewatering \$600.00

road plates \$750.00

hay bales & silt fence \$1,000.00

stone \$800.00

rip rap stone \$1,200.00

2 catch basins \$3,000.00

60' - 36" class III RCP \$2,648.00

ALT 36" HDPE pipe \$2,248.00

Total Cost \$24,618.00

Culvert #3 Lancaster Ave.

3 days excavator \$5,400.00

3 days truck rental \$2,400.00

3 days 2 laborers \$3,360.00

re pave \$5,300.00

dewatering \$1,200.00

road plates \$1,000.00

hay bales & silt fence \$1,000.00

stone \$800.00

48 - 36" class V RCP \$2,705.00

2 precast headwalls \$1,900.00

Total Cost \$25,065.00

This proposal excludes police detail & any guardrail.

We Propose hereby to furnish material and labor- complete in accordance with the above specifications, for the sum of:

dollars:

Payments to be made as follows:

All material is guaranteed to be as specified. All work to be completed in a professional manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra cost over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. Our workers are fully covered by workers compensation insurance.

Authorized

Jeff Powell

Signature

Note: this proposal may be withdrawn by us if not accepted within

30 days.

Acceptance of Proposal:

The above prices, specification and

conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payments will be made as outlined above.

Signature

Date of Acceptance:

Signature

CIP #
DPW 17-01

Form B-3
Capital Planning Committee
Town of Lunenburg, Massachusetts
Building Projects and Maintenance

All requests shall be coordinated with the DPW Director and/or Director of Facilities & Grounds.

Department: DPW - Projects Contact Person: Jack Rodriquez Date: 12/2/2015

1. Equipment to be acquired (quantity and description) Include detailed list of accessories or options.

Repair to Townsend Harbor Bridge, guardrails, utilities, and asphalt transitions.

2. Intended Use of Equipment:

3. Fiscal Year Purchase Requested:

FY 17 ☒ FY 18 ☐ FY 19 ☐ FY 20 ☐ FY 21 ☐
☐ FY 22 anticipated large purchases

4. Rank the Priority Within Year Requested: # 1 of 1 requests

5. Purpose of Expenditure (Check All That Apply)

Scheduled Replacement ☐ Condition Inadequate ☒ Expanded Service ☐
Replace Worn Equipment ☒ Increased Safety ☒ New Operation ☐
Legal Requirement ☒ Maintenance ☒ Others

If replacement, what is being replaced? See Above

Financial Impact on Operating Budget (maintenance, cost of operation, required training)?

No

Will Above Expenditure Require Additional Space? No

6. Alternatives Reviewed:

Contract Services Out to Private Company
Other: Outsourced

7. Cost Information - Attach three written estimates.

	Per Unit	Total	Cost In Fiscal Year Ending		
			Year		
Purchase Price		\$ 18,000.00	0	June 30,	
Financing/Other Costs			1	June 30,	
Less Trade In			2	June 30,	
Net Purchase Cost		\$ 18,000.00	3	June 30,	
			4	June 30,	
			5	June 30,	
Estimated Annual Maintenance Cost:			6 Year Total:		

**Capital Planning
Five Year Plan
Department of Public Works
Vehicles**

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Intl 6 Whl Dump	\$123,000														
CB Cleaner Attachment	\$87,125														
GMC Dump 350	\$53,300														
Chevy Dump 350	\$53,300														
Mack Dump 6WL P&S	\$194,750														
Ford Pickup W/ Plow		\$44,126													
Intl Dump 6WL P&S		\$199,619													
Intl Dump 6WL P&S			\$204,609												
Trackless & Attachments			\$172,303												
Mack 10 WL P&S				(\$248,358)											
Ford Dump 350				\$57,398											
J.D. Landscape Tractor				\$46,361											
Ford Dump F350					\$58,833										
Ford Pickup W/Plow					\$47,519										
Intl Dump 6 WL P&S						\$220,342									
Intl Dump 6WL P&S							\$225,850			\$66,564					
Ford Dump F350											\$55,108				
Ford Pickup F250												\$268,465			
Mack 6WL P&S												\$190,751			
J.D. Loader															\$157,865
CAT Backhoe															\$157,865
TOTAL per year	\$511,475	\$243,745	\$376,912	\$352,117	\$106,352	\$220,342	\$225,850	\$0	\$0	\$66,564	\$55,108	\$459,216	\$0	\$0	\$157,865

**Prices are based on current price with estimated inflation at 2.5% annually

DPW Vehicle Rotation Schedule

Item Description	Year of Acquisition	Cost at Acquisition	Current Estimated Price	Life Expectancy Years	Current Age	Projected Replacement Range	Target Replacement Year	Estimated Inflated Price (2.5% annually)	Totals
Mack 6WL P&S	1989	95K	\$190,000	10-12	26	1999-2001	2016	\$190,000	2016 \$484,000
Elgin Sweeper	1994	100K	\$185,000	3-9	21	1997-2003	2016	\$185,000	
Ford Tractor/Backhoe	1996	72K	\$109,000	8-10	19	2002-2004	2016	\$109,000	
Intl 6 Whl Dump	1991	6K	\$120,000	10-12	24	2001-2003	2017	\$123,000	2017 \$511,475
CB Cleaner Attachment	1992	30K	\$85,000	8-20	23	2000-2012	2017	\$87,125	
Vactor Truck	N/A	N/A	\$250,000						
GMC Dump 350	1994	25K	\$52,000	10-12	21	2004-2006	2017	\$53,300	2018 \$243,745
Chevy Dump 350	1999	22K	\$52,000	7-10	16	2006-2009	2017	\$53,300	
Mack Dump 6WL P&S	2002	130K	\$190,000	10-12	13	2012-2014	2017	\$194,750	
Ford Pickup W/ Plow	2005	25K	\$42,000	7-10	10	2012-2015	2018	\$44,126	2019 \$376,912
Intl Dump 6WL P&S	2005	125K	\$190,000	10-12	10	2012-2015	2018	\$199,619	
Intl Dump 6WL P&S	2005	125K	\$190,000	10-12	10	2012-2015	2019	\$204,609	
Trackless & Attachments	2008	90K	\$160,000	8-12	7	2016-2020	2019	\$172,303	2020 \$352,117
Mack 10 WL P&S	1994	120K	\$225,000	10-12	21	2004-2006	2020	\$248,358	
Ford Dump 350	2005	37K	\$52,000	7-10	10	2012-2015	2020	\$57,398	
J.D. Landscape Tractor	2000	20K	\$29,000	10-12	15	2010-2012	2020	\$46,361	2021 \$106,352
Ford Dump F350	2001	35K	\$52,000	7-10	14	2019-2022	2021	\$58,833	
Ford Pickup W/Plow	2008	35K	\$42,000	7-10	7	2015-2018	2021	\$47,519	
Intl Dump 6 WL P&S	2007	130K	\$190,000	10-12	8	2017-2019	2022	\$220,342	2030 \$459,216
Intl Dump 6WL P&S	2007	130K	\$190,000	10-12	8	2017-2019	2023	\$225,850	
Ford Dump F350	2012	40K	\$52,000	7-10	3	2019-2022	2026	\$66,564	
Ford Pickup F250	2012	35K	\$42,000	7-10	3	2019-2022	2027	\$55,108	2030 \$459,216
Replacement - Mack 6WL P&S	2016	190K	\$190,000	10-12	0	2026-2028	2030	\$268,465	
J.D. Loader	2011	135K	\$135,000	8-15	4	2019-2026	2030	\$190,751	
Replacement - CAT Backhoe	2016	109K	\$109,000	8-10	5	2024-2026	2031	\$157,865	2034 \$288,537
Cat Asphalt Roller	2013	35K	\$35,000	10-12	2	2023-2025	2033	\$53,257	
Replacement - Elgin Sweeper	2016	185K	\$185,000	3-9	0	2019-2025	2034	\$288,537	
Morbark Chipper	2001	65K	\$85,000	8-15	14	2009-2016	2035	\$135,885	

Being replaced in 2016
New Replacement 2016
Must be purchased together
Alternative for CB Cleaner

Town of Lunenburg

Department of Public Works

John M. Rodriquez
Director
Tel.: (978) 582-4160
Fax: (978) 582-4152



520 Chase Road
Lunenburg, MA 01462

December 4, 2015

Capital Planning Committee

Jamie Toale Chairman

Dear Jamie,

Unlike past years, DPW capital request for equipment for fiscal 2017 offers a unique opportunity. Whereas, typically I would rate the purchases as a priority within a year, i.e. 1 of 4, I ask you look at the 4 items as a whole since they are interdependent.

Mandated by our storm water permit, and described as "good housekeeping" procedures, the Town must on a regular schedule clean all catch basins. Our current set up which requires a 6 wheel chassis, a specially designed body and the clamshell attachment itself is described below:

1991 International truck, cab and chassis purchased in 2003 current age 24, condition, very poor
1992 Catch Basin cleaner attachment, boom and clamshell: very poor condition.
2004 Holding body. Good condition can be refitted to new truck.

2017 Requests:

New cab and chassis	\$123,000.00
Refit existing body	\$ 0
Catch Basin cleaner attachment, new	\$ 87,125.00
Total	* \$ 210,125.00

Also requested is a **new 6 wheel dump** with plow and sander unit to replace a 2002 model of same specifications. (**\$ 194,750.00**) This is a front line winter operations unit which also serves as a chipper box truck to accept tree and brush removal. This would be traded in, value unknown at this time.

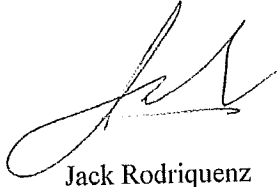
Proposal: **Eliminate the purchase of the cab and chassis (123k)**, remove the existing front line snow vehicle from winter ops and refit it with the new CB cleaner and existing body. Eliminating the stress of winter and using it specifically for drain cleaning will significantly extend the life of the 2002 vehicle.

2017 additional requests: replacement of (2) one ton trucks, a 1994, and a 1999 (\$ 53,300.00) a piece. A conversation with the Facilities Director of the schools brings to light his suggestion to hand down the better of the two. Recently I informed him of holes in the frame of his existing vehicle. He continues to

keep it in service while requesting a "hand-me-down" sufficient for the light duty required from this truck.
DPW proposes to offer the better of the 2 as a hand-me-down, eliminating the school's request in the same year.

Please contact me immediately if any of you are not clear with the above proposal or any other component of my Capital Plan.

Thank you for your consideration.

A handwritten signature in black ink, appearing to read "JR" with a stylized flourish underneath.

Jack Rodriquenz

*There have been discussions regarding the purchase of a Vactor truck to replace the catch basin cleaner set up in order to better service the more modern drainage interceptors. These vehicles also efficiently clean catch basins. Early estimates are in the neighborhood of \$ 350,000.00 and up

CIP #
DPW 17-02

Form B-1
Capital Planning Committee
Town of Lunenburg, Massachusetts
Capital Equipment Request

Department: DPW - Vehicles

Contact Person: Jack Rodriquez

Date: 12/2/2015

1. Equipment to be acquired (quantity and description). Include detailed list of accessories or options.
If the equipment is a vehicle, please attach Form C.

6 Wheel Truck (Chassis Only)

2. Intended Use of Equipment:

To accept new catch basin cleaner attachment.

3. Fiscal Year Purchase Requested:

FY 17 ☒

FY 18 ☐

FY 19 ☐

FY 20 ☐

FY 21 ☐

☐ FY 22 anticipated large purchases

4. Rank the Priority Within Year Requested:

of 5 requests

5. Purpose of Expenditure (Check All That Apply)

Scheduled Replacement ☐

Present Equipment Obsolete ☐

Expanded Service ☐

Replace Worn Equipment ☒

Increased Safety ☐

New Operation ☐

Legal Requirement ☐

Improved Procedures/Records ☐

Others

If replacement, what is being replaced? 1991 6 Wheel Truck

How many hours currently used? Winter Operations

Financial Impact on Operating Budget (maintenance, cost of operation, required training)?

Significantly lower maintenance, more reliable

Will above expenditure 1) increase number of personnel, 2) reduce number of personnel, or
3) eliminate need for additional personnel?

No

Will above expenditure 1) increase operating cost, or 2) reduce operating costs with improved efficiency?
Give details.

Reduced operating costs with improved efficiency.

Will Above Expenditure Require Additional Space? No

6. Alternatives to New Equipment Purchase Reviewed:

Transfer/Borrow Equipment From Another Department ☐

Equipment Rental ☐

Contract Services Out to Private Company ☒

Lease Purchase ☐

Purchase Equipment Jointly With Another Town ☐

Other:

Used Equipment ☒

7. Cost Information - Attach three written estimates.

	Per Unit	Total	Cost In Fiscal Year Ending	
			Year	
Purchase Price		\$123,000.00	0	June 30,
Financing/Other Costs			1	June 30,
Less Trade In			2	June 30,
Net Purchase Cost		\$123,000.00	3	June 30,
			4	June 30,
			5	June 30,
			6 Year Total:	

Estimated Annual Maintenance Cost: 200

*Oil and lube only, does not include unforeseen repairs

8. Manufacturer/Vendor Warranties Provided: 1 year

9. Estimated Usage of Requested Equipment:

* Is Equipment Use Seasonal? No

* Estimated Weeks Per Year Used:

* For Weeks Used, Estimated Average Days Per Week: 5

* For Days Used, Estimated Hours Per Day Used: 8

Estimated Useful Life of Equipment: 15-20 years

10. Justification: Please see attached narrative.

11. If this is first request for equipment needed immediately, explain how need created.

FORM C **Criteria & Reasoning** **Vehicle Purchase**

Date: 12/2/15

To: Capital Planning Committee

From: DPW

1. Department: DPW
2. Type of Vehicle: 6 Wheel Cab & Chassis
3. Hours of Use Required: _____
4. Need: Storm Water Requirement
5. Type of Purchase: New _____ X _____ Used _____
6. Criteria:

	Current	Replacement
Age	1991	New
Mileage/Hours	N/A	
Overall Condition	Poor	
Inspection-State	MA	
Inspection-Independent		
Vehicle Source		
Repair History (accident?)		

7. Reasoning (used versus new): Longevity

8. Cost: New \$123,000 Used _____

9. Funding Source – Request: CPC X Other _____

If other – document: _____

10. Pertinent Specifications: _____



CHASSIS SPECIFICATIONS SUMMARY

October 28, 2015

2017 MACK GU712

DUMP On Hwy
STRAIGHT TRUCK WITHOUT TRAILER

Engine	MACK MP7-345A 345HP	Transmission	3000-RDS-6
		Clutch	OMIT CLUTCH
Front Axle	14,600# FXL14.6	Rear Axle	26,000# RS-26-185 Ratio 5.38
Suspension	14,600#	Suspension	26,000# MULTILEAF
Tires	Front: 12R22.5 Rear: 12R22.5	Wheels	22.5x8.25 STEEL DISC (10-HOLE) 22.5x8.25 STEEL DISC (10 HOLE)
Ratings	GVW: 40,600#	Fuel Tanks	LH: 72gal
Fifth Wheel		Sleeper	

PRICING SUMMARY

	Total Price
SELLING PRICE (Excluding Taxes/Fees/Trade)	\$115,109.56
Surcharge	\$0.00
Net FRET or Canadian GST Taxes	\$0.00
Tire Tax Credit (Municipal Only)	(\$220.56)
Sales/Usage Taxes	\$0.00
License/Title/Etc.	
Misc Fees	
Trade	\$0.00
ACQUISITION COST (Include Trade if applies)	\$114,889.00
Less Down Payment	
BALANCE DUE Per Unit	\$114,889.00
PRICE (Total Order)	\$114,889.00
BALANCE DUE (Total Order)	\$114,889.00

25% model yr.
\$120,750

purchase through VEH 93

Total Quantity: 1	Estimated Total Weight: 13,543#	Reference#: AFXQ066617A
-------------------	---------------------------------	-------------------------

X _____
Prepared For: Customer Signature Date
TOWN OF LUNENBURG

Phone: --
Fax: --

X _____
Presented By: Dealer Signature Date
GREG DAY
BALLARD MACK
WORCESTER, MASS 01604
508 753 1403
greg@ballardmack.com

GU712



Dealer: BALLARD MACK
508 753 1403
Sales Person:
GREG DAY

CHASSIS SPECIFICATIONS

Customer: TOWN OF LUNENBURG

Reference #: AFXQ066617A

Model Year: 2017

ORDER/CUSTOMER/VEHICLE INFORMATION

Initial Registration Location, Massachusetts
Language, English
Idle Emission Certification, Idle Emission Certification - Carb 08
Type Of Service, Municipal
Vehicle Application Class, Normal Highway - Unlimited Operation On Concrete Or Asphalt With A Maximum 3% Grade; Limited Operation On Maintained Gravel/Packed Dirt With A Maximum 3% Grade; And Limited Operation On Concrete Or Asphalt With A Maximum 8% Grade. No Operation On Unmaintained Surfaces. (2 Axles) 50,000 Lbs (22,680 Kg) Max Gvw. (3 Axles) 63,000 Lbs (28,576 Kg) Max Gvw.
Vehicle Type, Straight Truck Without Trailer
Vehicle Use And Body/Trailer Type, Dump On Hwy
Brake - Stopping Distance, Brake Regulation, Stopping Distance 94M (310FT)
Price Book Level, 2017A Price Book Level
Product Class, Product Class 28

OPERATING CONDITIONS

Topography, Grades <3% Greater Than 98% Of Driving Distance Max Grade 8%
Transportation Cycle, Vocational
Road Condition, Well Maintained Surfaced Roads >95% Driving Distance
Ambient Temperature Upper Limit, Ambient Temperature Hot.
Warmer Than 104 F (40 C) Allowed Up To 25 Hours Per Year

BVS

Chassis (Base Model), GU702 4-WHEEL Truck
Chassis Packaging Solutions, Clear Boc Package 7B Includes: Hhf Emission, B Box LH Rail, Air Tank(S) Under B Box - Between Frame Rails, Cab Mounted Exhaust Requires: 72 Gallon LH Sleeved Fuel Tank, Omit RH Tank,, Without Front Axle Spacing

ENGINE/TRANSMISSION/CLUTCH

Engine, Mack MP7-345A 345 Hp @1500-1700 Rpm (Peak) 1250 Lb. Ft. Max. Torque @ 1000-1450 Rpm
Transmission, 6 Speed Automatic, Allison 3000-RDS-6 (3.49/0.65) Rugged Duty Series Gen 5 W/Prognostics, With Pto Provision Includes Transmission Cooler, External Oil Cooler, Internal Filter, And Oil Level Sensor Note: On/Off Highway 80,000 Lbs Gvw Max On/Off Highway 80,000 Lbs Gcw Max Mixer/Refuse 62,000 Lbs Gvw Max
Clutch, Omit Clutch

EXHAUST/EMISSIONS

Dpf, Cleartech Hhf, Dpf & Scr Frame Mtd, Both RH Side Under Cab
Exhaust AFTER-TREATMENT System, Exhaust
AFTER-TREATMENT System Diesel Partic Filter Ceramic Passive Regen
Exhaust, Exhaust - Clear Boc, Single (R/S) Vert Exhaust Cab

EXHAUST/EMISSIONS cont...

Mounted, Lower Venturi Diffuser, Turned End
Furnish Steel Painted Heat Shield For Frame Mtd Mack Cap Dpf

ENGINE EQUIPMENT

Air Compressor, Meritor/Wabco 318 18.7 CFM
Alternator, Delco 12V 145A (24SI) BRUSH-TYPE
Batteries, (3) Mack 12V M/F Group 31 650/1950 CCA Threaded Stud Type With Kalas Cables
Bug Screen, Radiator Mounted
To -34 Degrees F (-37 Degrees C)
Mack Coolant Conditioner
Engine Brake, Mack Powerleash
Fan Drive, Behr Fan And Electronic Modulating Fan Drive
FUEL-WATER Separator, Mack With Manual Drain Valve (Integral With Primary Fuel Filter)
Hoses - Radiator/Heater, Mack Brand Epdm Radiator & Heater Hoses
Oil Pan, Oil Pan
Oil Pan Heater, W/O Oil Pan Heater

W/O Engine Cold Start Aid
Tether Device, W/O Tether Device

TRANSMISSION EQUIPMENT/DRIVELINES

Clutch Assist (Air), Information Is Not Required
Clutch Pedal, W/O Clutch Pedal
Mdrive - Parker Pump, W/O Parker Pump
Transmission Shift Settings, W/O Transmission Shift Settings
Transmission PTO1 Splitter Range, W/O PTO1 For Splitter Range
Transmission PTO2 Splitter Range, W/O PTO2 Splitter Range
Transmission Bell Housing, Aluminum
Allison Trans Dipstick Under Hood (With Single Exhaust)
W/O Transmission Dustproofing
Furnish For Allison Transmission With Direct Mount Cooler & Stainless Steel Coolant Tubes
Synthetic Lubricant - Transmission, Transynd Synthetic Lube For Allison Trans
Vocational Package - Allison, Allison Gen 5 Package #180, "BASIC REFUSE" Shift To Neutral With Parking Brake Engaged
Without Driveshaft Guard For Center Bearing
Driveline - Main, Spicer 1710 Hd With Coated Splines

CAB (A thru G)

Mack (Bergstrom) Integral With Heater Combination Heater/Defroster And Conditioner
Air Restriction Monitor (Intake), Air Restriction Monitor (Displayed In CO-PILOT)
Switch In Dash With Wiring Routed To Cab Roof, Above LH+RH Doors For Local Installation Of Strobe Lights
Cab Configurations, LH-DRIVE CA68 Conv Cab
Aux. Incab Pneumatic Line Cleanout

CAB (A thru G) cont...

Cab Mounting, Air Suspension
 Certified Weight
 Two (2) Extra Dash Mounted Illuminated Toggle Switches
 Park Brake And Engine Running Activated
 (4) Dome Lamps - Door And Switch Activated
 Fender Extensions, Fender Extensions
 5LB (Abc Rated/Amerex) Mounted Between LH Seat Base And Door
 With Valve Aimed Rearward
 Without Rear Axle Oil Temperature Gauge
 W/O Inside/Outside Temp Gauge Option
 Gear Shift, Dash Mounted Shifter
 Diagonal Inside Driver Door & Vertical Inside Lower Right Hand
 A-POST
 Grille - Hood Air Intake, Grille Painted Gray

CAB (H thru R)

Headliner, Vinyl Covered Foam Padded Headliner
 Painted Hood Latches
 Horn - Electric, Dual Tone (Two Horns)
 Identification/Clearance Lights, (Set Of 5) Bullet Type Chrome Marker
 And Clearance
 IN-DASH Storage, W/O Upper Storage Option
 Instrument Cluster Display, CO-PILOT Driver Display, Enhanced 4.5"
 Diagonal LCD Display with 4-BUTTON Stalk Control Without Diag
 Display
 Instrument Panel, Woodgrain Finish
 Interior Trim (Pedigree - Slate Gray) Vinyl Headliner, Cloth/Vinyl Seat
 Trim, 2 Netted Storage Compartments And Center Cb Radio
 Mounting Provisions In Overhead Console, Rear Panel With
 Storage Pouch, Signature Polyurethane Floor Mat, Brushed Nickel
 Instrument Panel With Chrome Gauge Bezels, Diamond Pattern
 Fabric On Doors, Padded Interior Sun Visors Both Sides, 2 Spoke
 Urethane Grip Brushed Nickel Spokes, Brushed Nickel Mack Horn
 Cap, Adjustable Tilt/Telescoping Steering Column, Hand Crank
 LH/RH Windows, 2 General Overhead Lights, 1 Driver Overhead
 Light & 1 Map non-glare Overhead Light, 2 12V Power Sources, 2
 Cup Holders, 2 Trash Bag Hooks, 2 Coat Hangers, rh Storage
 Compartment, Seat Belt Retractors, Rh Door Peep Window, Lighted
 Door Mounted Map Pocket Lights.
 Mirrors - Exterior, West Coast, RH & LH Bright Finish Mack Bulldog
 Heated
 Mirrors - Convex Type, Bright Finish, LH & RH 8.0" Dia Heated;
 Mounted Below Lower Arm Of West Coast Mirror
 Overhead Console, (2) Storage Compartments And Net Retainers
 With Center Mounting For Cb Provisions
 Personalized Name Plate
 Am/Fm Premium Stereo, CD-PLAYER, MP3, Weatherband,
 Handsfree Interface, Bluetooth

CAB (S thru Z)

Seat - Driver, Bostrom Talladega 915 (MID-BACK) Air Suspension
 Seat - Rider, Mack Fixed (MID-BACK) NON-SUSPENSION
 Seat Arm Rests, W/O Arm Rests
 Seat Covering, Cloth With Vinyl Trim Driver And Rider

CAB (S thru Z) cont...

Seat Belts/Retractors, Lap And Shoulder With Cab Mounted Shoulder
 Belt With Adjustable D-RING For Driver & Rider Seats
 W/O Roof Vent Ventilation
 Steering Column, Adjustable Tilt Telescope
 Steering Wheel, Two Spoke Urethane Grip Brushed Nickel Spokes
 Storage Pouch Rear
 Sun Visor - Interior, Both Sides (Padded Vinyl)
 Turn Signal Switch, Self Cancelling Turn Signals
 Windshield, 2-PIECE Windshield
 Windshield Washer Reservoir, Windshield Washer Reservoir Installed
 Boc

FRAME EQUIPMENT/FUEL TANKS

Bumper - Front, EXT.-SWEPT BACK-STEEL Channel 122.5"/3112
 mm BBC
 Crossmembers, Boc And Intermediate(S) Steel Hd BACK-TO-BACK
 Channel
 Crossmember (Behind Rear Axle), W/O Optional Crossmembers
 Behind Rear Axle/Bogie
 Without Fifth Wheel Mounting Angles
 Front Frame Extension, 6" Bolt On Frame Extension
 Towing Device - Front, Hooks
 Fuel Tank - LH, 72 Gallon (276 L) Aluminum 26" Diameter
 Fuel Tank - RH, Omit RH Standard
 Fuel Tanks - Bright Finish, W/O Special Finish Fuel Tank
 8.7 Gallon (33 L) Def Tank
 Without Def Tank Cover
 W/O Fuel Line Option
 Furnish Standard Fuel Tank Cap
 W/O Isolated Tank(S)

FRONT AXLE/EQUIPMENT/TIRES

Front Axle, 14600# (6600kg) Mack FXL14.6 Straight Spindle/Untilted
 Bearings
 Tires Brand/Type - Front, Bridgestone - Tubeless Radial Ply, (2)
 12R22.5 16 H M843 (All Position)
 Wheels - Front, Steel Disc (10-HOLE)
 (2) 22.5x8.25 Accuride 10-HOLE Hub Piloted (11 1/4"/286mm Bc)
 (Two Hand Hole)
 Wheels - Polished (Front), W/O Front Disc Wheel Bright Finish
 Brakes - Front, Bendix ES165-05D, 16.5" X 5" Cast Spider
 Brake Drums - Front, Cast Outboard Mounted
 Hubs - Front, Ferrous
 Slack Adjusters - Front, Haldex - Automatic
 Springs - Front, Mack Taperleaf 14600# (6623kg) Ground Load Rating
 Steering, Sheppard SD110

REAR AXLE/EQUIPMENT/TIRES/RATIOS

Rear Axle, RS-26-185 Meritor Rear Axle
 Tires Brand/Type - Rear, Bridgestone - Tubeless Radial Ply, (4)
 12R22.5 16 H L320 (Traction)
 Carrier/Ratio - Rear Axle, Malleable Housing, 5.38 Ratio
 Wheels - Rear, Steel Disc (10 Hole)
 (4) 22.5x8.25 (210 mm) Accuride 10-HOLE Hub Piloted (11 1/4" Bolt
 Circle) (Five Hand Hole)

REAR AXLE/EQUIPMENT/TIRES/RATIOS cont...

Wheels - Polished (Rear), W/O Rear Disc Wheel Bright Finish
 Brakes - Rear, Bendix ES165-07D, 16.5x7 Cast Spider
 Brake Drums - Rear, Cast Outboard Mounted
 Hubs - Rear, Conmet Iron Preset Rear Hub With Integrated Spindle Nut

Slack Adjusters - Rear, Haldex - Automatic
 Suspension - Rear, 26,000 Rear Spring Suspension With Helper
 Suspension - Height Control Kit, W/O Air Suspension Height Control
 Air Suspension Dump Warning, Without Air Suspension Dump Warning

Rear Spring Brake Chambers 30/30 Type
 Locking Main Differential, Driver Controlled
 W/O Protective Nylon Spacer Between Discs Wheel To Drum
 Standard Wheel Stud Option

FRAME/WHEELBASE/PLATFORM

Wheelbase, 203" (5156 mm) WB 115" CA (2921 mm)
 Platform, 177" LP (4495 mm) 62" AF (1580 mm) Used With 203" WB
 Frame Rails, 11.811" X 3.54" X .32" (300 X 90 X 8mm) Steel Section
 Modulus: 17.7 Cu In/Rbm 2,120,000 In Lbs Per Rail
 Frame Reinforcement - Inside, W/O 5MM Inside Channel Reinforcement

AIR/BRAKE

Air Dryer, Meritor/Wabco Heated Air Dryer, 1200 With Coalescing Oil Filter
 Under Battery Box, Remaining Between Frame Rails
 ANTI-LOCK Brake System, Bendix With Traction Control
 Air Control Valves - Vendor, Bendix Switches And Valves Where Possible
 Drain Valves, Manual (Petcock) Drain Valves On All Tanks
 W/O Trailer Access Package

TRAILER CONNECTIONS

Trailer Air Connections, Omit Trailer Air Brake Connections
 Without Hose Tender
 W/O Trailer Air Hoses
 W/O Trailer Electrical Cable
 Trailer Electrical Receptacle, Without Trailer Electrical Receptacle
 Omit Trailer Connectors Holder

ELECTRICAL

BACK-UP Alarm, W/O BACK-UP Alarm
 W/O Optional Dash Mtd. Light
 Chassis & Power Harness With Heavy Duty Casing
 "BODY LINK" Iii With Cab PASS-THRU
 Rear Lighting, Furnish Rear Lighting

PAINT

Paint - Cab Exterior, Single Color, Mack White (High Gloss)
 Paint - Chassis Running Gear, Mack Black (Urethane)
 Paint - Bumper, Same As Chassis Running Gear

PAINT PROCESS CODES

Same Color As Chassis Running Gear (5ZB-A1X)
 Chassis Running Gear - Std Color (Mack Black) (6AB-Z1X)
 W/O Paint For Fuel Tank (7HB-Z1X)
 W/O Custom Paint For Hub&drum/Spokes (5YB-Z1X)
 W/O Custom Painted Front/Rear Rim/Wheel (6BB-Z1X)

PTO/SPECIALTY/ADDITIONAL EQUIPMENT

PTO - Rear Engine (Repto), Without Rear Engine Power Take Off
 PTO - Control, PTO Switch And Light With Wiring And Piping For Local Installation
 Furnish TC421 For Use With Allison 3000 Series Transmission
 W/O Special Decals

V-MAC IV PROGRAMMABLE PARAMETERS

Daytime Running Lights Without Override Switch
 Fuel Economy Incentive For Use With Instrument Cluster Display (C0J 0002)
 Governor Settings For Use With Automatic Transmissions

DEALER INFORMATION

Engine Warranty, 2YR/250,000 Miles Engine Warranty US10
 Marketing Promotion, No Fmv Lease, Trade Back Residual Or Trade In With Mack Participation

SOFT PRODUCTS/BULLDOG PROTECTION

2 Years Coverage
 No Partnered Services Provided

ESTIMATED WEIGHT TOTAL(s)

Front 7761#, Rear 5782#, Total 13543#

CIP#
DPW 16-11

Date: 12/2/2015

- Catch Basin Cleaning Unit - No Truck

- Clean drainage structure of sand and debris.

- FY 21
- ☐

of 5 requests

- Others _____

Other: _____

7. Cost Information - Attach three written estimates.

	Per Unit	Total	Cost In Fiscal Year Ending			
			Year			
Purchase Price		87,125	0	June 30,		
Financing/Other Costs			1	June 30,		
Less Trade In			2	June 30,		
Net Purchase Cost		87,125	3	June 30,		
			4	June 30,		
			5	June 30,		
			6 Year Total:			

Estimated Annual Maintenance Cost: 150

*Oil and lube only, does not include unforeseen repairs

8. Manufacturer/Vendor Warranties Provided: 1 year

9. Estimated Usage of Requested Equipment:

* Is Equipment Use Seasonal? No

* Estimated Weeks Per Year Used: Regular throughout the year - daily Spring/Fall

* For Weeks Used, Estimated Average Days Per Week: 4-5

* For Days Used, Estimated Hours Per Day Used: 8

Estimated Useful Life of Equipment: 20 years

10. Justification: Aside from the sweeper, the catch basin cleaner is our first line of defense for our storm water system. This operation Town-wide is a necessary component of our Storm Water Permit classified as 'good housekeeping' and 'best management priorities' mandated by DEP.

11. If this is first request for equipment needed immediately, explain how need created.



Sep. 23, 2014 1:13PM

STEDT HYDRAULIC CRANE

No. 2595 P. 1

STEDT HYDRAULIC CRANE

A Division of Iowa Mold Tooling Co., Inc. 

27 Washington Street | Westborough, MA | 01581 | Phone: 800.338.STET (7838) | 508.366.9151 | Fax: 508.870.1731 | www.stetcoproducts.com

September 23, 2014

Attn: Greg
Lunenburg Highway Department

FAX 978-582-4152
PHONE 978-732-8662

*C.B. CRANE & BODY only, \$2,500.00
NO CAB & CHASSIS*

Current Price - \$7,125

Stetco model 950T/13 catch basin cleaner

13'6" Two piece boom
Loader telescopic
Fail safe planetary winch mounted on heel of boom
2,000 lb Winch line capacity
200 FPM winch line speed
Winch : 60' of 3/8" dia. wire rope
35' Reach below ground
2,860 lb Lift capacity @ 13'
4,130 lb Lift capacity @ 10'
8,260 lb Lift capacity @ 5'
Lift cylinder and rod equipped w/ self aligning bushing
(2) Control stations one on each side of unit
Rack and pinion rotation ~ 370 swing
Grease manifold for rotation bushing (one piece bushing)
(2) Hose reels - 60' hose
Transmission mount PTO - and hydraulic pump
Hydraulic oil tank w/ filter assy.
Boom up alarm
Tall mast
Stetco 950 painted any one color
Stetco 950 installed on chassis
Throttle advance
15" Orange peel bucket
Winter/summer valve installed
10' Trip edge plow assy Viking 10' power reverse function
10' Stetco debris body
6 Yard capacity
30" high sides full perimeter
Splash shields full perimeter
3/16" Thick steel sides - Cor-ten steel
3/16" Thick steel floor - Cor-ten steel
3/16" Thick tailgate - Cor-ten steel
HD header
Under body hoist - Class 50 hoist
Water tight tail gate
Mechanical lock on tail gate
(2) Gate locks @ rear
Shovel bracket and 10' shovel furnished
3' Aluminum tool box
Body installed

Sep: 23, 2014 1:13PM

STEDT HYDRAULIC CRANE

No. 2595 P. 2

Body painted any one color

Total net price ----- ~~(\$82,500.00)~~

\$82,125

Chassis Notes:

112" CA

Code # Cummins for throttle advance

Factory plow lamp switch in dash

Lead time: 75 days from receipt of chassis

Terms: Net 30 days

Delivery: Stedt to deliver

Sincerely Yours,
Stedt Hydraulic Crane Co.

Frank Santucci (JAS)

Frank A. Santucci

Signature _____

Date _____

CIP #
DPW 16-07

Form B-1
Capital Planning Committee
Town of Lunenburg, Massachusetts
Capital Equipment Request

Department: DPW - Vehicles

Contact Person: Jack Rodriquez

Date: 12/2/2015

1. Equipment to be acquired (quantity and description). Include detailed list of accessories or options.
If the equipment is a vehicle, please attach Form C.

1-Ton Dump Truck with Plow

2. Intended Use of Equipment:

Year round interdepartmental use - vehicle rotation.

3. Fiscal Year Purchase Requested:

FY 17 ☒

FY 18 ☐

FY 19 ☐

FY 20 ☐

FY 21 ☐

☐ FY 22 anticipated large purchases

4. Rank the Priority Within Year Requested:

of 5 requests

5. Purpose of Expenditure (Check All That Apply)

Scheduled Replacement ☒

Present Equipment Obsolete ☐

Expanded Service ☐

Replace Worn Equipment ☒

Increased Safety ☐

New Operation ☐

Legal Requirement ☐

Improved Procedures/Records ☐

Others

If replacement, what is being replaced? Same - 1994 model

How many hours currently used?

Financial Impact on Operating Budget (maintenance, cost of operation, required training)?

Less maintenance cost.

Will above expenditure 1) increase number of personnel, 2) reduce number of personnel, or
3) eliminate need for additional personnel?

No

Will above expenditure 1) increase operating cost, or 2) reduce operating costs with improved efficiency?

Give details.

Reduced operating costs with improved efficiency.

Will Above Expenditure Require Additional Space? No

6. Alternatives to New Equipment Purchase Reviewed:

Transfer/Borrow Equipment From Another Department ☐

Equipment Rental ☐

Contract Services Out to Private Company ☐

Lease Purchase ☐

Purchase Equipment Jointly With Another Town ☐

Other:

Used Equipment ☒

7. Cost Information - Attach three written estimates.

	Per Unit	Total	Cost In Fiscal Year Ending	
			Year	
Purchase Price		\$ 53,300.00	0	June 30,
Financing/Other Costs			1	June 30,
Less Trade In		?	2	June 30,
Net Purchase Cost		\$ 53,300.00	3	June 30,
			4	June 30,
			5	June 30,
			6 Year Total:	

Estimated Annual Maintenance Cost: 150

*Oil and lube only, does not include unforeseen repairs

8. Manufacturer/Vendor Warranties Provided: 1 year / 12,000 miles

9. Estimated Usage of Requested Equipment:

* Is Equipment Use Seasonal? No

* Estimated Weeks Per Year Used: 52

* For Weeks Used, Estimated Average Days Per Week: 5

* For Days Used, Estimated Hours Per Day Used: 8

Estimated Useful Life of Equipment: 10-15 years

10. Justification: Vehicle rotation, each division/crew within the DPW had one of these vehicle for the day to use.

11. If this is first request for equipment needed immediately, explain how need created.

FORM C **Criteria & Reasoning** **Vehicle Purchase**

Date: 12/2/15
 To: Capital Planning Committee
 From: DPW

1. Department: DPW
2. Type of Vehicle: 1 Ton Dump with Plow
3. Hours of Use Required: _____
4. Need: _____
5. Type of Purchase: New _____ X _____ Used _____
6. Criteria:

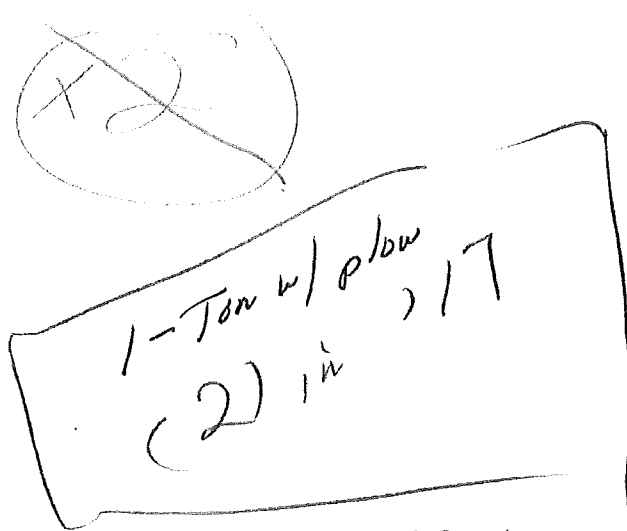
	Current	Replacement
Age	1994	New
Mileage/Hours	N/A	
Overall Condition	Poor	
Inspection-State	MA	
Inspection-Independent		
Vehicle Source		
Repair History (accident?)		

7. Reasoning (used versus new): Longevity
8. Cost: New \$53,330 Used _____
9. Funding Source – Request: CPC X Other _____
- If other – document: _____
10. Pertinent Specifications: _____



401 Elm Street
Marlborough, MA 01752

October 2, 2014
Lunenburg DPW
Attn: Greg Smith
PH: 978-732-8662
gsmith@lunenburgonline.com



Please find below a **Budget quote for a Ford F350 chassis per the Plymouth County Commissioners Cooperative Contract #PCC-121314.**

M.G.L. c.30B applies to the procurement of all commodities quoted. Plymouth County contract items have been collectively purchased pursuant to M.G.L. c.30B sec. 1c and M.G.L. c.7 sec 22B. The governmental body is responsible to determine the applicability of M.G.L. c30B to off contract items, including but not limited to, off contract items that have already been properly procured under M.G.L. c30B sec. 1c and M.G.L. c.7 sec. 22A (purchases from a vendor on contract with the Commonwealth), other contracts procured under M.G.L. c 30B sec. 1c and M.G.L. c.7 sec. 22B or any M.G.L. c. 30B contract between the vendor and the jurisdiction. All off contract items must be procured under M.G.L. c. 30B.

2015 Ford F350 chassis per contract spec.	\$22,995.00
Four wheel drive - Dual rear wheels	\$ 4,295.00
141" wheelbase - 60" Cab to Axle	included
13,300 lb. GVWR	included
Color : Oxford White	included
Paint Body Omaha Orange	995.00
6 speed Automatic transmission	included
Air conditioning	included
Snow Plow prep package	included
Manual trailer tow mirrors	included
ICC cab clearance lights	included
Four factory upfitter switches	included
Manual Locks and Windows	455.00
(7) All terrain tires	390.00
Limited Slip Rear Axle	185.00
Electronic 4WD	370.00
Cab steps	295.00
Factory trailer brake controller	10,995.00
2 - 3 cu. Yd. dump body w/ central hydraulic system	3,595.00
1 Pack cross chassis tool compartment	225.00
84" CA Upgrade	995.00
Poly Rear Fenders	6,195.00
Fisher 9' snow plow package (HD)	495.00
Combo pintle/ball hitch	175.00
7 RV Blade	
Total:	\$52,655.00

Sincerely,
Jay Matisko
Fleet Manager

Current
53,300

Form B-1
Capital Planning Committee
Town of Lunenburg, Massachusetts
Capital Equipment Request

Date: 12/2/2015

- If the equipment is a vehicle, please attach Form C.**

☒

7. Cost Information - Attach three written estimates.

	Per Unit	Total	Cost In Fiscal Year Ending		
			Year		
Purchase Price		\$194,750.00	0	June 30,	
Financing/Other Costs			1	June 30,	
Less Trade In			2	June 30,	
Net Purchase Cost		\$194,750.00	3	June 30,	
			4	June 30,	
			5	June 30,	
			6 Year Total:		

Estimated Annual Maintenance Cost: 200-800

*Oil and lube only, does not include unforeseen repairs

8. Manufacturer/Vendor Warranties Provided: 1 year

9. Estimated Usage of Requested Equipment:

* Is Equipment Use Seasonal? No

* Estimated Weeks Per Year Used: 52

* For Weeks Used, Estimated Average Days Per Week: 5

* For Days Used, Estimated Hours Per Day Used: 8

Estimated Useful Life of Equipment: 15-20 years

10. Justification: Please see attached narrative.

11. If this is first request for equipment needed immediately, explain how need created.

FORM C **Criteria & Reasoning** **Vehicle Purchase**

Date: 12/2/15
 To: Capital Planning Committee
 From: DPW

1. Department: DPW
2. Type of Vehicle: 6 Wheel with Plow and Sander unit
3. Hours of Use Required: _____
4. Need: Road maintenance and front line winter operations
5. Type of Purchase: New _____ X _____ Used _____
6. Criteria:

	Current	Replacement
Age	13 Years	New
Mileage/Hours	N/A	
Overall Condition	Fair	
Inspection-State	MA	
Inspection-Independent		
Vehicle Source		
Repair History (accident?)		

7. Reasoning (used versus new): Longevity
8. Cost: New \$194,750 Used _____
9. Funding Source – Request: CPC X Other _____
- If other – document: _____
10. Pertinent Specifications: _____



CHASSIS SPECIFICATIONS SUMMARY

May 27, 2015

2016 MACK GU712

SNOW PLOW. On/Off Hwy
STRAIGHT TRUCK WITH TRAILER

Engine	MACK MP7-405M 405HP	Transmission	RTO-16908LL
		Clutch	MANUAL ADJUSTING
Front Axle	20,000# FXL20	Rear Axle	30,000# RS-30-185 Ratio 4.89
Suspension	20,000#	Suspension	30,000# MULTILEAF
Tires	Front: 315/80R22.5 Rear: 11R22.5	Wheels	22.5x9.0 STEEL DISC (10-HOLE) 22.5x8.25 STEEL DISC (10 HOLE)
Ratings	GVW: 44,020# GCW: 60,000#	Fuel Tanks	LH: 72gal
Fifth Wheel		Sleeper	

PRICING SUMMARY

SELLING PRICE (Excluding Taxes/Fees/Trade)

Surcharge	\$0.00
Net FRET or Canadian GST Taxes	\$0.00
Tire Tax Credit (Municipal Only)	(\$240.42)
Sales/Usage Taxes	\$0.00
License/Title/Etc.	
Misc Fees	
Trade	\$0.00

ACQUISITION COST (Include Trade if applies)

Less Down Payment	\$116,889.00
BALANCE DUE Per Unit	\$116,889.00
PRICE (Total Order)	\$116,889.00
BALANCE DUE (Total Order)	\$116,889.00

chassis purchased through VEH 93

thanks

Total Quantity: 1	Estimated Total Weight: 14,976#	Reference#: AFXQ060616B
-------------------	---------------------------------	-------------------------

X _____
Prepared For: Customer Signature Date
TOWN OF LUNENBURG

Phone: --
Fax: --

X _____
Presented By: Dealer Signature Date
GREG DAY
BALLARD MACK
WORCESTER, MASS 01604
508 753 1403
greg@ballardmack.com



Prepared For:
TOWN OF LUNENBURG

Presented By:
BALLARD MACK
442 SOUTHWEST CUTOFF
WORCESTER, MASS 01604
508 753 1403
greg@ballardmack.com

Page 1

May 27, 2015
2016 GU712
Ref#: AFXQ060616B

Description

ORDER/CUSTOMER/VEHICLE INFORMATION

INITIAL REGISTRATION LOCATION, UNITED STATES, MASSACHUSETTS	Opt
LANGUAGE, ENGLISH	Std
IDLE EMISSION CERTIFICATION, IDLE EMISSION CERTIFICATION - CARB 08	Std
TYPE OF SERVICE, MUNICIPAL	Opt
VEHICLE APPLICATION CLASS, HEAVY VOCATIONAL - Unlimited operation on concrete, asphalt, or maintained gravel/packed dirt with a maximum 3% grade; limited operation on unmaintained surfaces with maximum 5% grade; limited operation on concrete, asphalt, or maintained gravel/packed dirt with maximum 10% grade. (3 AXLES) 78,000 lbs (35,281 kg) MAX GVW. (4 AXLES) 80,000 lbs (36,288 kg) MAX GVW.	Opt
CARRIER APPLICATION, NOT AVAILABLE	Inc
VEHICLE TYPE, STRAIGHT TRUCK WITH TRAILER	Inc
VEHICLE USE AND BODY/TRAILER TYPE, SNOW PLOW. On/Off Hwy	
COMMODITIES, DIRT	Opt
60000# (27216 kg) GCW RATING	Std
BRAKE - STOPPING DISTANCE, BRAKE REGULATION, STOPPING DISTANCE 94M (310FT)	
FILE STATUS, QUOTE	Std
PRICE BOOK LEVEL, 2016B PRICE BOOK LEVEL	Opt
PRODUCT TYPE, PRODUCT TYPE - CML42R TRUCK	Opt
PRODUCT CLASS, PRODUCT CLASS 28	Std
BACK OFFICE PROCESS, BACK OFFICE PROCESS	

OPERATING CONDITIONS

TOPOGRAPHY, GRADES <3% GREATER THAN 98% OF DRIVING DISTANCE MAX GRADE 8%	Opt
TRANSPORTATION CYCLE, VOCATIONAL	Std
ROAD CONDITION, WELL MAINTAINED SURFACED ROADS >95% DRIVING DISTANCE	Opt
AMBIENT TEMPERATURE UPPER LIMIT, AMBIENT TEMPERATURE HOT. WARMER THAN 104 F (40 C) ALLOWED UP TO 25 HOURS PER YEAR	Opt

BVS

CHASSIS (BASE MODEL), GU702 4-WHEEL TRUCK	Std
CHASSIS PACKAGING SOLUTIONS, CLEAR BOC PACKAGE 7A INCLUDES: HHF Emission, B Box LH Rail, Air Tank(s) Under B Box - remaining on rail, Cab Mounted Exhaust REQUIRES: 72 Gallon LH Sleeved Fuel Tank, Omit RH Tank,	Opt

ENGINE/TRANSMISSION/CLUTCH

ENGINE, MACK MP7-405M 405 HP @1500-1900 RPM (PEAK) 1480 LB FT. MAX TORQUE @ 1050-1350 RPM	Opt
TRANSMISSION, 10 SPEED MANUAL (OVERDRIVE), FULLER RTO-16908LL (14.56/0.74)	Opt
CLUTCH, MANUAL ADJUSTING, CL39DC12 EATON ADVANTAGE EZ-PEDAL, 9-SPRING, 2-PLATE, 15.5" CERAMIC CLUTCH, 4 PADDLES, MANUAL ADJ	Opt

EXHAUST/EMISSIONS

DPF, CLEARTECH HHF, DPF & SCR FRAME MTD, BOTH RH SIDE UNDER CAB	Inc
EXHAUST AFTER-TREATMENT SYSTEM, EXHAUST AFTER-TREATMENT SYSTEM DIESEL PARTIC FILTER CERAMIC PASSIVE REGEN	Std
DPF SMART SWITCH, NO INHIBIT DPF REGENERATION SWITCH	Std
EXHAUST, EXHAUST - CLEAR BOC, SINGLE (R/S) VERT EXHAUST CAB MOUNTED, LOWER VENTURI DIFFUSER, TURNED END	Opt
FURNISH STEEL PAINTED HEAT SHIELD FOR FRAME MTD MACK CAP DPF	Std

ENGINE EQUIPMENT

Description

AIR COMPRESSOR, MERITOR/WABCO 318 18.7 CFM	Std
AIR CLEANER, 11" x 30" (279 mm x 762 mm) UNDER HOOD SINGLE ELEMENT DRY TYPE W/AIR INTAKE FROM BOTH SIDES OF HOOD	Std
INSIDE/OUTSIDE AIR INTAKE W/IN-CAB CONTROL FOR SNOWPLOWS	Opt
ALTERNATOR, DELCO 12V 145A (24SI) BRUSH-TYPE	Opt
BATTERIES, (3) MACK 12V M/F GROUP 31 650/1950 CCA THREADED STUD TYPE W/KALAS CABLES	Std
BUG SCREEN, RADIATOR MOUNTED	Std
TO -34 DEGREES F (-37 DEGREES C)	Std
MACK COOLANT CONDITIONER	Std
ENGINE BRAKE, MACK POWERLEASH	Std
ENGINE BLOCK HEATER, 120V 1500 WATT ENGINE BLOCK HEATER	Opt
FAN DRIVE, BEHR FAN AND ELECTRONIC MODULATING FAN DRIVE	Std
FUEL-WATER SEPARATOR, DAVCO 382, (FLUID HTD) FUEL HEATER/WATER SEPARATOR W/VENDOR PRIM & MACK SEC FUEL FILTER	Opt
HOSES - RADIATOR/HEATER, MACK BRAND EPDM RADIATOR & HEATER HOSES	Std
OIL PAN, CORROSION RESISTANT OIL PAN	Opt
OIL PAN HEATER, W/O OIL PAN HEATER	Std
ELECTRIC PREHEATER	Opt
STARTER, 12 VOLT DELCO MTHD 39	Std
TETHER DEVICE, W/O TETHER DEVICE	Std
TRANSMISSION EQUIPMENT/DRIVELINES	
CLUTCH ASSIST (AIR), MECHANICAL CABLE	Opt
CLUTCH PEDAL, OPEN GRATED TYPE	Opt
mDRIVE - PARKER PUMP, W/O PARKER PUMP	Std
TRANSMISSION SHIFT SETTINGS, W/O TRANSMISSION SHIFT SETTINGS	Opt
TRANSMISSION PTO1 SPLITTER RANGE, W/O PTO1 FOR SPLITTER RANGE	Opt
TRANSMISSION PTO2 SPLITTER RANGE, W/O PTO2 SPLITTER RANGE	Opt
TRANSMISSION BELL HOUSING, ALUMINUM	Std
W/O TRANSMISSION DUSTPROOFING	Std
TRANS OIL COOLER (INTEGRAL OIL PUMP)	Inc
SYNTHETIC LUBRICANT - TRANSMISSION, 50W (SYNTHETIC LUBRICANT)	Opt
WITHOUT DRIVESHAFT GUARD FOR CENTER BEARING	Std
DRIVELINE - MAIN, SPICER SPL250XL "EXTENDED LUBE SERIES"	Std
CAB (A thru G)	
MACK (BERGSTROM) INTEGRAL W/HEATER COMBINATION HEATER/DEFROSTER AND CONDITIONER	Std
AIR RESTRICTION MONITOR (INTAKE), W/O AIR RESTRICTION MONITOR	Std
DASH CONTROL/POWER SUPPLY/LOCAL INSTALLATION PLOW LAMPS W/LEAD FURNISH AT GRILLE W/2W/3W WEATHER PACK CONNECTION	Opt
CAB CONFIGURATIONS, LH-DRIVE CA68 CONV CAB	Std
AUX. INCAB PNEUMATIC LINE CLEANOUT	Opt
CAB MOUNTING, AIR SUSPENSION	Std
CERTIFIED WEIGHT	Opt
SIX (6) ASSIGNABLE BODYBUILDER DASH SWITCHES (5 ON-OFF, 1 MOMENTARY)	Opt
PARK BRAKE AND ENGINE RUNNING ACTIVATED	Std
(4) DOME LAMPS - DOOR AND SWITCH ACTIVATED	Std
DOOR INTERIOR TRIM PANELS, PADDED VINYL/FABRIC W/ARM REST AND LIGHTED POCKET	Inc

Description

FENDER EXTENSIONS, FENDER EXTENSIONS	Opt
5LB (ABC RATED/AMEREX) MOUNTED BETWEEN LH SEAT BASE AND DOOR WITH VALVE AIMED REARWARD	Opt
FLOOR COVERING, POLYURETHANE FLOOR MAT	Std
GAUGE CLUSTER, EXHAUST PYROMETER AND TRANSMISSION OIL TEMPERATURE GAUGES	Std
GAUGES, ENGLISH/METRIC DISPLAY	Std
WITHOUT REAR AXLE OIL TEMPERATURE GAUGE	Std
ROADWATCH AMBIENT AIR TEMP GAUGE FOR OUTSIDE AND ROAD TEMPS (FAHRENHEIT) NOTE: ROAD WATCH 1 - DISPLAY IN DRIVER'S MIRROR	Opt
GEAR SHIFT, W/O OPTIONAL GEAR SHIFTER	Opt
GLASS - CAB WINDOW, HEATED TINTED WINDSHIELD ONLY, TINTED SIDE AND REAR WINDOW	Opt
DIAGONAL GRAB HANDLE ON INSIDE DRIVER'S DOOR	Opt
GRILLE - HOOD AIR INTAKE, GRILLE PAINTED GRAY	Std
GRILLE, SILVER PAINTED W/O GRILLE SURROUND	Std
CAB (H thru R)	
HEADLINER, VINYL COVERED FOAM PADDED HEADLINER	Std
HOOD AND FENDERS, COMPOSITE MATERIAL - TILTABLE W/INSPECTION HATCH	Inc
PAINTED HOOD LATCHES	Std
HORN - AIR, (2) MACK RECTANGULAR SINGLE TRUMPET, CHROME PLATED STEEL W/SNOW SHIELDS	Opt
HORN - ELECTRIC, DUAL TONE (TWO HORNS)	Opt
IDENTIFICATION/CLEARANCE LIGHTS, (5) TRUCKLITE LED CHROME BULLET TYPE LAMPS	Opt
IN-DASH STORAGE, W/O UPPER STORAGE OPTION	Std
INSTRUMENT CLUSTER DISPLAY, CO-PILOT DRIVER DISPLAY, ENHANCED 4.5" DIAGONAL LCD DISPLAY W/4-BUTTON STALK CONTROL W/O DIAG DISPLAY	Std
INSTRUMENT PANEL, WOODGRAIN FINISH	Inc
INTERIOR TRIM (PEDIGREE - SLATE GRAY) Vinyl headliner, cloth/vinyl seat trim, 2 netted storage compartments and center CB radio mounting provisions in overhead console, rear panel with storage pouch, signature polyurethane floor mat, brushed nickel instrument panel with chrome gauge bezels, diamond pattern fabric on doors, padded interior sun visors both sides, 2 spoke urethane grip brushed nickel spokes, brushed nickle Mack horn cap, adjustable tilt/telescoping steering column, hand crank lh/rh windows, 2 general overhead lights, 1 driver overhead light & 1 map non-glare overhead light, 2 12V power sources, 2 cup holders, 2 trash bag hooks, 2 coat hangers, rh storage compartment, seat belt retractors, rh door peep window, lighted door mounted map pocket lights.	Opt
CHASSIS KEYED AT RANDOM - 2 KEYS	Std
MIRRORS - EXTERIOR, AERODYNAMIC MOTO MIRROR PACKAGE: RH/LH MOTORIZED & HEATED	Opt
MIRRORS - CONVEX TYPE, BRIGHT FINISH, LH & RH 8.0" DIA HEATED; MOUNTED BELOW LOWER ARM OF WEST COAST MIRROR	Opt
OVERHEAD CONSOLE, (2) STORAGE COMPARTMENTS AND NET RETAINERS W/CENTER MOUNTING FOR CB PROVISIONS	Std
PERSONALIZED NAME PLATE	
AM/FM PREMIUM STEREO, CD-PLAYER, MP3, WEATHERBAND, HANDSFREE INTERFACE, BLUETOOTH	Std
RADIO ANTENNA, CAB MOUNTED BEHIND LH DOOR	Std
POWER LEADS (5-WAY BINDING POSTS FOR CB RADIO) IN HEADER CONSOLE	Std
RADIO ANTENNA - CB, 48" ANTENNA LEFT SIDE MIRROR MOUNTED	Opt
CB RADIO MOUNTING REINFORCEMENT IN HEADER CONSOLE	Std
RADIO SHUTOFF, AUTO SHUTOFF FOR RADIO ENTERTAINMENT SYSTEM (WHEN IN REVERSE)	Opt
REAR WINDOW (FIXED TYPE)	Std
CAB (S thru Z)	

Description

SEAT - DRIVER, BOSTROM TALLADEGA 915 (HI-BACK) AIR SUSPENSION	Opt
SEAT - RIDER, MACK FIXED (HI-BACK) W/INTEGRAL STORAGE COMPARTMENT	Opt
SEAT ARM RESTS, INBOARD MOUNTED ARM REST, DRIVER'S SEAT ONLY	Inc
SEAT COVERING, CLOTH W/VINYL TRIM DRIVER AND RIDER	Inc
SEAT BELTS/RETRACTORS, LAP AND SHOULDER W/CAB MOUNTED SHOULDER BELT W/ADJUSTABLE D-RING FOR DRIVER & RIDER SEATS	Inc
W/O ROOF VENT VENTILATION	Std
STARTER SWITCH, KEY TYPE	Std
STEERING COLUMN, ADJUSTABLE TILT TELESCOPE	Std
STEERING WHEEL, TWO SPOKE URETHANE GRIP BRUSHED NICKEL SPOKES	Inc
STORAGE POUCH REAR	Std
SUN VISOR, EXTERIOR, FIBERGLASS (CAB COLOR)	Opt
SUN VISOR - INTERIOR, BOTH SIDES (PADDED VINYL)	Std
TURN SIGNAL SWITCH, SELF CANCELLING TURN SIGNALS	Std
WINDOW CONTROLS, POWER WINDOW LIFT WITH ELECTRIC DOOR LOCK, LH & RH	Opt
WINDSHIELD, 2-PIECE WINDSHIELD	Std
WINDSHIELD WASHER RESERVOIR, WINDSHIELD WASHER RESERVOIR INSTALLED BOC	Opt
WINDSHIELD WIPERS, TWO SPEED ELECTRIC MOTOR W/INTERMITTENT FEATURE & ARCTIC WIPER BLADES	Opt
FRAME EQUIPMENT/FUEL TANKS	
BUMPER - FRONT, EXT.-SWEPT BACK-STEEL CHANNEL 122.5"/3112 mm BBC	Std
CROSSMEMBERS, BOC AND INTERMEDIATE(S) STEEL HD BACK-TO-BACK CHANNEL	Std
CROSSMEMBER (BEHIND REAR AXLE), W/O OPTIONAL CROSSMEMBERS BEHIND REAR AXLE/BOGIE	Std
WITHOUT FIFTH WHEEL MOUNTING ANGLES	Std
FRONT FRAME EXTENSION, 20" FOR SNOW PLOW MOUNT (CONT' PARENT RAIL) W/TILT W/INSPECTION HATCH	Opt
TYPE HOOD W/SWEPT-BACK STEEL BUMPER.	
TOWING DEVICE - FRONT, HOOKS	Std
FUEL TANK - LH, 72 GALLON (276 L) ALUMINUM 26" DIAMETER	Opt
FUEL TANK - RH, OMIT RH STANDARD	Std
FUEL TANKS - BRIGHT FINISH, W/O SPECIAL FINISH FUEL TANK	Std
STANDARD FINISH STEPS AND STAINLESS STEEL BRIGHT FINISH STRAPS	Opt
8.7 GALLON (33 L) DEF TANK	Inc
WITHOUT DEF TANK COVER	Inc
W/O FUEL LINE OPTION	Std
W/O ISOLATED TANK(S)	Std
FRONT AXLE/EQUIPMENT/TIRES	
FRONT AXLE, 20000# (9072kg) MACK FXL20 WIDE PIVOT CENTER STRAIGHT SPINDLE/UNITIZED BEARINGS	Opt
TIRES BRAND/TYPER - FRONT, MICHELIN - TUBELESS RADIAL PLY, (2) 315/80R22.5 20 L XZUS2 (ALL POSITION)	Opt
WHEELS - FRONT, STEEL DISC (10-HOLE)	Opt
(2) 22.5x9.0 (228 mm) HAYES LEMMERZ 10-HOLE HUB PILOTED (11 1/4"/286mm BC)(FIVE HAND HOLE)(5.25" INSET)	Opt
WHEELS - POLISHED (FRONT), W/O FRONT DISC WHEEL BRIGHT FINISH	Opt
BRAKES - FRONT, BENDIX ES165-06D, 16.5" x 6" CAST SPIDER	Opt
BRAKE DRUMS - FRONT, CAST OUTBOARD MOUNTED	Inc
DUST SHIELDS - FRONT BRAKE, FURNISH	Opt
HUBS - FRONT, FERROUS	Std
FAG SCHAEFFLER, FRONT GREASE SEAL	Std
SHOCK ABSORBERS, FRONT	Std

Description

SLACK ADJUSTERS - FRONT, HALDEX - AUTOMATIC	Std
SPRINGS - FRONT, MACK MULTILEAF 20000# (9072kg) GROUND LOAD RATING	Opt
SPRING BUILD-UP, RH BUILD-UP FOR WING PLOW APPLICATIONS	Opt
STEERING, SHEPPARD SD110 + HD94	Opt
REAR AXLE/EQUIPMENT/TIRES/RATIOS	
REAR AXLE, 30000# (13608kg) MERITOR RS-30-185 SINGLE REDUCTION	Opt
TIRES BRAND/TYPE - REAR, MICHELIN - TUBELESS RADIAL PLY, (4) 11R22.5 16 H XDS2 (TRACTION)	Opt
CARRIER/RATIO - REAR AXLE, MALLEABLE HOUSING, 4.89 RATIO	Opt
WHEELS - REAR, STEEL DISC (10 HOLE)	Opt
(4) 22.5x8.25 (210 mm) ACCURIDE 10-HOLE HUB PILOTED (TWO HAND HOLE) - HEAVY DUTY	Opt
WHEELS - POLISHED (REAR), W/O REAR DISC WHEEL BRIGHT FINISH	Opt
BRAKES - REAR, MERITOR-CAM - 16.5"x7" P BRAKES	Opt
BRAKE DRUMS - REAR, CAST OUTBOARD MOUNTED	Std
DUST SHIELDS - REAR BRAKE, FURNISH	Opt
HUBS - REAR, CONMET IRON PRESET REAR HUB W/INTEGRATED SPINDLE NUT	Std
PREMIUM HUB OIL REAR SEAL	Std
SLACK ADJUSTERS - REAR, HALDEX - AUTOMATIC	Std
SUSPENSION - REAR, 30000# MULTILEAF W/HELPER NO ANTI-SWAY	Opt
SUSPENSION - HEIGHT CONTROL KIT, W/O AIR SUSPENSION HEIGHT CONTROL	Std
AIR SUSPENSION DUMP WARNING, WITHOUT AIR SUSPENSION DUMP WARNING	Std
SPRING BRAKE CHAMBERS - QUANTITY, (2) DOUBLE DIAPHRAGM TYPE, MECHANICAL SPRING RELEASE	Std
SPRING BRAKE CHAMBERS - VENDOR, MGM MODEL TR-T (TAMPER RESISTANT)	Std
REAR BRAKE CHAMBERS SIZE 36/36 TYPE	Inc
LOCKING MAIN DIFFERENTIAL, DRIVER CONTROLLED	Opt
W/O PROTECTIVE NYLON SPACER BETWEEN DISCS WHEEL TO DRUM	Std
FRAME/WHEELBASE/PLATFORM	
WHEELBASE, 193" (4902 mm) WB 105" CA (2667 mm)	Opt
PLATFORM, 167" LP (4241 mm) 62" AF (1580 mm) USED WITH 193" WB	Opt
FRAME RAILS, 11.811" x 3.54" x .44" (300 x 90 x 11.1mm) STEEL Section Modulus: 23.5 cu in/RBM 2,820,000 in lbs per rail	Opt
FRAME REINFORCEMENT - INSIDE, W/O 5MM INSIDE CHANNEL REINFORCEMENT	Std
AIR/BRAKE	
AIR DRYER, MERITOR/WABCO HEATED AIR DRYER, 1200 W/COALESCING OIL FILTER	Std
W/O RELOCATED AIR TANKS	Std
AIR RESERVOIRS, ALUMINUM, STANDARD FINISH	Opt
ANTI-LOCK BRAKE SYSTEM, BENDIX WITHOUT TRACTION CONTROL	Opt
AIR CONTROL VALVES - VENDOR, BENDIX SWITCHES AND VALVES WHERE POSSIBLE	Inc
BRAKE CONTROL VALVE SYSTEM, TWO (2) VALVE DUAL BRAKE SYSTEM - TRAILER SUPPLY AND TRACTOR-TRAILER PARK	Opt
DRAIN VALVES, AUTOMATIC DRAIN VALVE, HEATED, ON SUPPLY TANK, W/LANYARDS ON ALL OTHER TANKS	Opt
HAND CONTROL VALVE FOR TRAILER BRAKES	Inc
W/O TRAILER ACCESS PACKAGE	Std
TRAILER CONNECTIONS	
TRAILER AIR CONNECTIONS, TRAILER AIR BRAKE CONNECTIONS, END OF FRAME	Opt
WITHOUT HOSE TENDER	Std
W/O TRAILER AIR HOSES	Std
W/O TRAILER ELECTRICAL CABLE	Std

Description

TRAILER ELECTRICAL RECEPTACLE, SINGLE 7 PINS STD SAE TYPE, END OF FRAME	Opt
OMIT TRAILER CONNECTORS HOLDER	Std
ELECTRICAL	
BACK-UP ALARM, ECCO BACK-UP ALARM 575 CONSTANT SOUND LEVEL 107 db	Opt
BATTERY BOX COVERS, POLISHED ALUMINUM	Opt
BATTERY BOX - MOUNTING, (1) BATTERY BOX LEFT HAND RAIL	Inc
DASH MTD, INDICATOR BODY/HOIST UP "BODYBUILDER LAMP"	Opt
CHASSIS & POWER HARNESS WITH HEAVY DUTY CASING	Std
"BODY LINK" III W/CAB PASS-THRU	Std
W/O EMERGENCY STARTING RECEPT.	Std
REAR LIGHTING, FURNISH REAR LIGHTING	Std
WORK LIGHTS, RH/LH LED WORK LIGHT (STEPS & GROUND) ON BOTH SIDES TRUCK	Opt
PAINT	
PAINT - CAB EXTERIOR, SINGLE COLOR, omaha orange [PPG: L6389]	Opt
PAINT - CAB, URETHANE CLEAR COAT	Std
PAINT - CHASSIS RUNNING GEAR, MACK BLACK (URETHANE)	Inc
PAINT - BUMPER, SAME AS CHASSIS RUNNING GEAR	Std
PAINT - FRONT SPOKE WHEELS, WITHOUT OPTIONAL SPOKE WHEEL PAINT	Std
WITHOUT OPTIONAL SPOKE WHEEL PAINT	Opt
PRE-FINISHED POWDER COAT GRAY	Opt
PRE-FINISHED POWDER COAT GRAY	
PAINT PROCESS CODES	
SAME COLOR AS CHASSIS RUNNING GEAR (5ZB-A1X)	Inc
CHASSIS RUNNING GEAR - STD COLOR (MACK BLACK) (6AB-Z1X)	Inc
W/O PAINT FOR FUEL TANK (7HB-Z1X)	Inc
W/O CUSTOM PAINT FOR HUB&DRUM/SPOKES (5YB-Z1X)	Inc
W/O CUSTOM PAINTED FRONT/REAR RIM/WHEEL (6BB-Z1X)	Inc
PTO/SPECIALTY/ADDITIONAL EQUIPMENT	
PTO - CRANKSHAFT ADAPTER, 1350 SERIES FLANGE (DOES NOT INCLUDE FRONT FRAME EXTENSION)	Opt
PTO - REAR ENGINE (REPTO), WITHOUT REAR ENGINE POWER TAKE OFF	Std
W/O SPECIAL DECALS	Std
V-MAC IV PROGRAMMABLE PARAMETERS	
CUSTOMER VEHICLE LIMITING SPEED (MPH) 65 mph	
PEDAL ROAD SPEED LIMITER (MPH)	
LGVLs FEATURE ACTIVATION Omit	
LOWER GEAR VEHICLE LIMITING SPEED (MPH) 65 mph	
SOFT RSL	
PDLO ENGAGED VLS FEATURE	
PDLO ENGAGED VEHICLE LIMITING SPEED	
CRUISE CONTROL SETTINGS W/O ALLISON TRANS	Std
CRUISE CONTROL MAX SET SPEED (MPH) 65 mph	
CRUISE CONTROL MIN SET SPEED (MPH) 20 mph	
CRUISE CONTROL AUTORESUME W/CLUTCH Furnish	
CRUISE'N BRAKE ENGAGEMENT DELAY (MPH) 3 mph	
SMOOTH CRUISE Omit	
ENGINE OVERSPEED COMPANY LIMIT (RPM) 2200 rpm	

Description

FUELED ENGINE OVERSPEED COMPANY LIMIT (RPM) 2100 rpm
VEHICLE OVERSPEED COMPANY LIMIT (MPH) 75 mph
FUELED VEHICLE OVERSPEED COMPANY LIMIT (MPH) 70 mph
IDLE LOGGING DELAY (MIN) 2
Monthly Trip Summary
PERIODIC TRIP HOUR OF DAY 0 (disable)
PERIODIC TRIP DAY OF WEEK 0 (disable)
PERIODIC TRIP DAY OF MONTH 1
DAYTIME RUNNING LIGHTS W/O OVERRIDE SWITCH
DRL OVERRIDE SWITCH SPEED THRESHOLD (MPH) 00
DRL OVERRIDE SWITCH OFF TIME (MIN) 00 mph
CO-PILOT FLEET TRIP PROGRAMMING ACCESS Fleet Level
FLEET MANAGEMENT VIA CO-PILOT Omit
EHT MAX ENGINE SET SPEED (RPM)
2100 rpm
EHT MIN ENGINE SET SPEED (RPM) 500 rpm
EHT VEHICLE SPEED RANGE LIMIT (MPH) 10 mph
EHT RAMP RATE (RPM/Sec)
EHT SINGLE SPEED CONTROL ACTIVATION Omit
EHT SINGLE SPEED CONTROL SET SPEED (RPM) 1000 rpm
EHT JUMP-TO-MIN SET SPEED Omit
EHT HOLD TO NEAREST RPM 50 rpm
EHT ACCEL-DECEL BUMP-UP RPM 50 rpm
EHT ACCEL-DECEL BUMP-DOWN RPM 50 rpm
ENGINE PROTECTION - OIL PRESSURE SHUTDOWN Furnish
ENGINE PROTECTION - COOLANT LEVEL SHUTDOWN Omit
ENGINE PROTECTION - COOLANT TEMP SHUTDOWN Furnish
ENGINE PROTECTION - ENGINE OIL TEMP SHUTDOWN Furnish
ENGINE PROTECTION TRANS OIL TEMP SHUTDOWN Omit
ALLOW FAN OVERRIDE WHEN PARKED Omit
FAN ACTIVATION WITH PTO Omit
FUEL ECONOMY INCENTIVE FOR USE WITH INSTRUMENT CLUSTER DISPLAY (C0J 0002)
FEI PENALTY TARGET FUEL ECONOMY No Driver Incentive
FEI PENALTY TARGET FUEL ECONOMY (MPG) 5.0
FEI PENALTY VEHICLE SPEED DECREASE (MPH) 3 mph
FEI REWARD TARGET FUEL ECONOMY (MPG) 7.0
FEI REWARD VEHICLE SPEED INCREASE (MPH) 3 mph
FEI DISTANCE CALCULATION INTERVAL (Miles) 50
GOVERNOR SETTINGS FOR USE WITH MANUAL TRANSMISSIONS
GOVERNOR TYPE Min-Max Governor
ENGINE HIGH IDLE SPEED IF STOPPED 0000
VEHICLE ACCELERATION LIMITING FEATURE Disable
REDUCED ENGINE RPM RANGE IN UPPER GEARS FEATURE Disable
ENGINE RPM LIMIT IN UPPER GEARS 0000
1st TRANS RATIO FOR REDUCED HIGH IDLE 0000
LAST TRANS RATIO FOR FULL HIGH IDLE 0000

Description

ENGINE LOW IDLE SET SPEED (RPM) 650 rpm
DRIVER LOW IDLE ADJUST FEATURE ACTIVATION Omit
SMART IDLE FEATURE ACTIVATION Omit
SMART IDLE ELEVATED IDLE RPM TIME (MINS) 10
IDLE S/D ABS TAMPER CHECK Omit
IDLE COOLDOWN FEATURE ACTIVATION Omit
IDLE SHUTDOWN FEATURE ACTIVATION Omit
IDLE SHUTDOWN TIME (MINS) 10
IDLE SHUTDOWN WARNING TIME (SECS) 30
IDLE SHUTDOWN WARM-UP TEMPERATURE (DEG F) 100
IDLE SHUTDOWN WARM-UP TIMER (MINS) 5
IDLE S/D OVERRIDE W/EHT Omit
IDLE S/D OVERRIDE W/PTO Furnish
IDLE S/D OVERRIDE W/ENGINE LOAD Omit
IDLE S/D OVERRIDE % ENGINE LOAD THRESHOLD 20
IDLE S/D CONTROL W/O Idle Shutdown
IDLE S/D OVERRIDE LOWER TEMP. THRESHOLD (DEG F) 60
IDLE S/D OVERRIDE UPPER TEMP. THRESHOLD (DEG F) 80
MAINTENANCE MONITOR FEATURE ACTIVATION Furnish
PTO 1 MAX ENGINE SET SPEED (RPM) 2100 rpm
PTO 1 MIN ENGINE SET SPEED (RPM) 600 rpm
PTO 1 VEHICLE SPEED RANGE LIMIT (MPH) 10 mph
PTO 1 RAMP RATE (RPM/Sec) 100
PTO 1 SINGLE SPEED CONTROL ACTIVATION Omit
PTO 1 SINGLE SPEED CONTROL SET SPEED (RPM) 1000 rpm
PTO 1 SINGLE SPEED CONTROL AUTOSET Omit
PTO 1 JUMP-TO-MIN SET SPEED Omit
PTO 1 VEHICLE LIMITING SPEED (MPH) 60 mph
PTO 1 HOLD TO NEAREST RPM
PTO 1 ACCEL-DECEL BUMP-UP RPM
PTO 1 ACCEL-DECEL BUMP-DOWN RPM
PTO 2 MAX ENGINE SET SPEED (RPM) 2100 rpm
PTO 2 MIN ENGINE SET SPEED (RPM) 600 rpm
PTO 2 VEHICLE SPEED RANGE LIMIT (MPH) 10 mph
PTO 2 RAMP RATE (RPM/Sec) 100
PTO 2 SINGLE SPEED CONTROL ACTIVATION Omit
PTO 2 SINGLE SPEED CONTROL SET SPEED (RPM) 1000 rpm
PTO 2 SINGLE SPEED CONTROL AUTOSET Omit
PTO 2 JUMP-TO-MIN SET SPEED Omit
PTO 2 VEHICLE LIMITING SPEED (MPH) 60 mph
PTO 2 HOLD TO NEAREST RPM
PTO 2 ACCEL-DECEL BUMP-UP RPM
PTO 2 ACCEL-DECEL BUMP-DOWN RPM
SPEED SENSOR TAMPER DETECTION SYSTEM ACTIVATION Omit
SPEED SENSOR TAMPER DETECTION TORQUE LIMIT (%) 50

DEALER INFORMATION

Description

ENGINE WARRANTY, 2YR/250,000 MILES ENGINE WARRANTY US10	Std
PILOT INSPECTION, WITHOUT PILOT INSPECTION	Opt
PREP CHASSIS WITH FENDER MIRRORS	
STANDARD SHIPPING INSTRUCTIONS	Std
MARKETING PROMOTION, NO FMV LEASE, TRADE BACK RESIDUAL OR TRADE IN WITH MACK PARTICIPATION	Opt
PERFORMANCE/GRAPHICS/TECH DATA	
AMBIENT TEMPERATURE, 77F (25.0C)	Std
BACK OF CAB INTERFERENCES, 0.0" (0mm) FROM BACK OF CAB	Inc
SOFT PRODUCTS/BULLDOG PROTECTION	
2 YEARS COVERAGE	Std
NO PARTNERED SERVICES PROVIDED	Std

J.C. MADIGAN INC.
450 OLD UNION TURNPIKE
LANCASTER , MA.

SALES DEPT.
TEL.(978)847-2900
FAX(978)847-0068

QUOTE :TOWN OF LUNENBURGH HWY DEPT

TO JACK RODRIQUENZ

FROM JOHN DWYER

- 1) 11 FT (6 TO 8 CU YD) AR450 HARDOX STEEL
MONOSHELL DUMP BODY BIBEAU MODEL BMT-3042
WITH A MAILHOT TELESCOPIC HOIST AND 1/4" AR450
FLOOR INSTALLED ON A TOWN SUPPLIED CHASSIS
UNDERCOATED AND PAINTED ONE COLOR
- A) 36" STEEL CABSHIELD W/ RECESSED LED FLASHERS
 - B) REAR CORNER POST RECESSED LED FLASHERS
 - C) 1/4" AR450 HARDOX STEEL FLOOR
 - D) PINTLE PLATE WITH PINTLE, D-RINGS, GLADHANDS, AND TRAILER PLUG
 - E) AERO AUTOMATIC TARPING SYSTEM W/ ALUM. ARMS
 - F) BACKUP AND LIFT ALARMS WITH LED REQUIRED LIGHTING
 - G) BODY SAFETY PROPS / SANDER MOUNTING PLATES
 - H) REAR AND FRONT REAR WHEEL MUDFLAPS
 - I) (3) TAILGATE MOUNTED COAL DOOR / SHOVEL HOLDER
 - J) DRIVER'S SIDE ACCESS LADDER
 - K) WOOD SIDEBORDS 2" X 8"
- 2) TRANSMISSION MOUNTED CENTRAL HYDRAULIC
SYSTEM WITH HOTSHIFT PTO, IN-CAB MOUNTED LEVER
CONTROLS TO OPERATE DUMP, 4-WAY PLOW, AND
POWER BEYOND (2FFL MANUAL CONTROLS) .
- A) 40 GALLON STEEL HYDRAULIC TANK WITH VENTED CAP,
SIGHT GLASS, GATE VALVE SHUTOFF, AND SPIN-ON FILTER
SYSTEM.
 - B) SANDER QUIK DISCONNECTS PIPED TO THE REAR WITH
STAINLESS
 - C) LOWER THE HEIGHT OF THE DUMP HANDLE

3) EVEREST CUSTOM LO-MOUNT PLOW FRAME
INSTALLED W/ HOOD MOUNTED PLOWLIGHTS

4) 11' 45" HIGH TRIP EDGE 10 GAUGE STEEL
MOLDBOARD SNOW PLOW EVEREST MODEL
R132TEL45SH WITH HYDRAULIC REVERSING MODE,
CURB AND WEAR SHOES, GUIDEPOLES, AND CUTTING
EDGE INSTALLED.

5) 10' 7.0 CUYD 304 STAINLESS STEEL HI-WAY MATERIAL
SPREADER MODEL E-2020-XT INSTALLED IN THE DUMP
BODY ABOVE WITH THE FOLLOWING ITEMS
A) FRONT AND REAR STAINLESS SPILLSHIELDS
B) HEAVY DUTY MATERIAL SCREENS
C) EXTENDED GREASE LINES AND IDLER ADJUSTERS
D) DUMP BODY MOUNTING KIT W/ PT RUNNERS
E) REAR MOUNTED STAINLESS LIGHTBAR W/ LED FLASHERS
F) (2) SPINNER CHUTE MOUNTED WORKLIGHTS

BUDGET PRICE \$60250.00

OPTIONS:

- A) OWSK9-HD-CT ONE WAY PLOW ILO OF R132TEL45SH
POWER ANGLE CREDIT PRICE ABOVE (\$2250.00)
- B) EVEREST FULL HYDRAULIC PATROL WING W/ 12' WING
BLADE ADD \$15,000.00

APPROVAL _____ DATE _____

PO# _____

CIP #
DPW 16-09

Form B-1
Capital Planning Committee
Town of Lunenburg, Massachusetts
Capital Equipment Request

Department: DPW - Vehicles Contact Person: Jack Rodriquez Date: 12/2/2015

1. Equipment to be acquired (quantity and description). Include detailed list of accessories or options.
If the equipment is a vehicle, please attach Form C.

1-Ton Dump Truck with Plow

2. Intended Use of Equipment:

Crew vehicle/tools/smaller loads

3. Fiscal Year Purchase Requested:

FY 17 ☒

FY 18 ☐

FY 19 ☐

FY 20 ☐

FY 21 ☐

☐ FY 22 anticipated large purchases

4. Rank the Priority Within Year Requested: # 5 of 5 requests

5. Purpose of Expenditure (Check All That Apply)

Scheduled Replacement ☒

Present Equipment Obsolete ☐

Expanded Service ☐

Replace Worn Equipment ☒

Increased Safety ☐

New Operation ☐

Legal Requirement ☐

Improved Procedures/Records ☐

Others _____

If replacement, what is being replaced? Same - 1999 model

How many hours currently used? _____

Financial Impact on Operating Budget (maintenance, cost of operation, required training)?

Less maintenance cost.

Will above expenditure 1) increase number of personnel, 2) reduce number of personnel, or 3) eliminate need for additional personnel?
No

Will above expenditure 1) increase operating cost, or 2) reduce operating costs with improved efficiency?
Give details.
Reduced operating costs with improved efficiency. Fewer breakdowns.

Will Above Expenditure Require Additional Space? No

6. Alternatives to New Equipment Purchase Reviewed:

Transfer/Borrow Equipment From Another Department ☐

Equipment Rental ☐

Contract Services Out to Private Company ☐

Lease Purchase ☐

Purchase Equipment Jointly With Another Town ☐

Other: _____

Used Equipment ☒

7. Cost Information - Attach three written estimates.

	Per Unit	Total	Cost In Fiscal Year Ending			
			Year			
Purchase Price		\$ 53,300.00	0	June 30,		
Financing/Other Costs			1	June 30,		
Less Trade In		?	2	June 30,		
Net Purchase Cost		\$ 53,300.00	3	June 30,		
			4	June 30,		
			5	June 30,		
Estimated Annual Maintenance Cost:		150	6 Year Total:			

*Oil and lube only, does not include unforeseen repairs

8. Manufacturer/Vendor Warranties Provided: 1 year / 12,000 miles

9. Estimated Usage of Requested Equipment:

* Is Equipment Use Seasonal? No

* Estimated Weeks Per Year Used: 52

* For Weeks Used, Estimated Average Days Per Week: 5

* For Days Used, Estimated Hours Per Day Used: 8

Estimated Useful Life of Equipment: 10-15 years

10. Justification: Replace 20 year old vehicles that are well beyond resonsible life span. Each division within the

DPW requires a vehicle of this size.

11. If this is first request for equipment needed immediately, explain how need created.

Date: 12/2/15
To: Capital Planning Committee
From: DPW

	Current	Replacement
Age	1999	New
Mileage/Hours	N/A	
Overall Condition	Poor	
Inspection-State	MA	
Inspection-Independent		
Vehicle Source		
Repair History (accident?)		

10. Pertinent Specifications: _____

Form B-1
Capital Planning Committee
Town of Lunenburg, Massachusetts
Capital Equipment Request

CIP #
DPW 17-05

Department: DPW - Vehicles

Contact Person: Jack Rodriquez

Date: 12/2/2015

1. Equipment to be acquired (quantity and description). Include detailed list of accessories or options.

If the equipment is a vehicle, please attach Form C.

4X4 Pick-up Truck with Utility Body and Plow

2. Intended Use of Equipment:

Everyday use for Facilities Division

3. Fiscal Year Purchase Requested:

FY 17 ☐

FY 18 ☒

FY 19 ☐

FY 20 ☐

FY 21 ☐

☐ FY 22 anticipated large purchases

4. Rank the Priority Within Year Requested:

1 of 2 requests

5. Purpose of Expenditure (Check All That Apply)

Scheduled Replacement ☐

Present Equipment Obsolete ☐

Expanded Service ☐

Replace Worn Equipment ☒

Increased Safety ☒

New Operation ☐

Legal Requirement ☐

Improved Procedures/Records ☒

Others _____

If replacement, what is being replaced? Same - 2008 model

How many hours currently used? 40+

Financial Impact on Operating Budget (maintenance, cost of operation, required training)?

More efficient response - less maintenance.

Will above expenditure 1) increase number of personnel, 2) reduce number of personnel, or 3) eliminate need for additional personnel?

No

Will above expenditure 1) increase operating cost, or 2) reduce operating costs with improved efficiency? Give details.

Reduced operating costs with improved efficiency.

Will Above Expenditure Require Additional Space? No

6. Alternatives to New Equipment Purchase Reviewed:

Transfer/Borrow Equipment From Another Department ☐

Equipment Rental ☐

Contract Services Out to Private Company ☐

Lease Purchase ☐

Purchase Equipment Jointly With Another Town ☐

Other: None

Used Equipment ☐

7. Cost Information - Attach three written estimates.

	Per Unit	Total	Cost In Fiscal Year Ending			
			Year			
Purchase Price		\$ 44,126.00	0	June 30,		
Financing/Other Costs			1	June 30,		
Less Trade In			2	June 30,		
Net Purchase Cost		\$ 44,126.00	3	June 30,		
			4	June 30,		
			5	June 30,		
				6 Year Total:		

Estimated Annual Maintenance Cost: 150

*Oil and lube only, does not include unforeseen repairs

8. Manufacturer/Vendor Warranties Provided: 1 year / 12,000 miles

9. Estimated Usage of Requested Equipment:

* Is Equipment Use Seasonal? No

* Estimated Weeks Per Year Used: 52

* For Weeks Used, Estimated Average Days Per Week: 5

* For Days Used, Estimated Hours Per Day Used: 8

Estimated Useful Life of Equipment: 10-12 years

10. Justification: Facilities staff is on call 24/7 - 365 and must be required to carry tools and replacement

parts for all non-school buildings - electric - plumbing - HVAC - etc. Lack of timely reponse can cause

other departments to be place in failure.

11. If this is first request for equipment needed immediately, explain how need created.

10. Pertinent Specifications: _____

Form B-1
Capital Planning Committee
Town of Lunenburg, Massachusetts
Capital Equipment Request

CIP #

DPW 16-12

Department: DPW - Vehicles

Contact Person: Jack Rodriquez

Date: 12/2/2015

1. Equipment to be acquired (quantity and description). Include detailed list of accessories or options.
If the equipment is a vehicle, please attach Form C.

6 Wheel Dump with Plow and Sander

2. Intended Use of Equipment:

Road maintenance and front line winter operations

3. Fiscal Year Purchase Requested:

FY 17 ☐

FY 18 ☒

FY 19 ☐

FY 20 ☐

FY 21 ☐

☐ FY 22 anticipated large purchases

4. Rank the Priority Within Year Requested: # 2 of 2 requests

5. Purpose of Expenditure (Check All That Apply)

Scheduled Replacement ☐

Present Equipment Obsolete ☐

Expanded Service ☐

Replace Worn Equipment ☒

Increased Safety ☐

New Operation ☐

Legal Requirement ☐

Improved Procedures/Records ☐

Others _____

If replacement, what is being replaced? 2002

How many hours currently used? Winter Operations

Financial Impact on Operating Budget (maintenance, cost of operation, required training)?

Significantly lower maintenance increased productivity and efficiency during storm events.

Will above expenditure 1) increase number of personnel, 2) reduce number of personnel, or
3) eliminate need for additional personnel?
No

Will above expenditure 1) increase operating cost, or 2) reduce operating costs with improved efficiency?
Give details.

Reduced operating costs with improved efficiency.

Will Above Expenditure Require Additional Space? No

6. Alternatives to New Equipment Purchase Reviewed:

Transfer/Borrow Equipment From Another Department ☐

Equipment Rental ☐

Contract Services Out to Private Company ☒

Lease Purchase ☐

Purchase Equipment Jointly With Another Town ☐

Other: _____

Used Equipment ☐

7. Cost Information - Attach three written estimates.

	Per Unit	Total	Cost In Fiscal Year Ending			
			Year			
Purchase Price		\$199,619.00	0	June 30,		
Financing/Other Costs			1	June 30,		
Less Trade In			2	June 30,		
Net Purchase Cost		\$199,619.00	3	June 30,		
			4	June 30,		
			5	June 30,		
Estimated Annual Maintenance Cost:		800	6 Year Total:			

*Oil and lube only, does not include unforeseen repairs

8. Manufacturer/Vendor Warranties Provided: 1 year

9. Estimated Usage of Requested Equipment:

* Is Equipment Use Seasonal? Yes

* Estimated Weeks Per Year Used: Winter

* For Weeks Used, Estimated Average Days Per Week: Winter operations

* For Days Used, Estimated Hours Per Day Used: Winter operations

Estimated Useful Life of Equipment: 20 years

10. Justification: There is nothing more important during the fall through spring than making safe our roadways
for vehicle and pedestrian traffic.

11. If this is first request for equipment needed immediately, explain how need created.

FORM C
Criteria & Reasoning
Vehicle Purchase

Date: 12/2/15

To: Capital Planning Committee

From: DPW

1. Department: DPW
2. Type of Vehicle: 6 Wheel with Plow and Sander unit
3. Hours of Use Required: _____
4. Need: Road maintenance and front line winter operations
5. Type of Purchase: New _____ X _____ Used _____
6. Criteria:

	Current	Replacement
Age	2002	New
Mileage/Hours	N/A	
Overall Condition	Fair	
Inspection-State	MA	
Inspection-Independent		
Vehicle Source		
Repair History (accident?)		

7. Reasoning (used versus new): Longevity

8. Cost: New \$199,619 Used _____

9. Funding Source – Request: CPC X Other _____

If other – document: _____

10. Pertinent Specifications: _____

Form B-1
Capital Planning Committee
Town of Lunenburg, Massachusetts
Capital Equipment Request

CIP #
DPW 17-07

Department: DPW - Vehicles

Contact Person: Jack Rodriguez

Date: 12/2/2015

1. Equipment to be acquired (quantity and description). Include detailed list of accessories or options.

If the equipment is a vehicle, please attach Form C.

6 Wheel Dump with Plow and Sander

2. Intended Use of Equipment:

Road maintenance and front line winter operations

3. Fiscal Year Purchase Requested:

FY 17 ☐

FY 18 ☐

FY 19 ☒

FY 20 ☐

FY 21 ☐

☐ FY 22 anticipated large purchases

4. Rank the Priority Within Year Requested: # 2 of 2 requests

5. Purpose of Expenditure (Check All That Apply)

Scheduled Replacement ☐

Present Equipment Obsolete ☐

Expanded Service ☐

Replace Worn Equipment ☒

Increased Safety ☐

New Operation ☐

Legal Requirement ☐

Improved Procedures/Records ☐

Others _____

If replacement, what is being replaced? 2005

How many hours currently used? Winter Operations

Financial Impact on Operating Budget (maintenance, cost of operation, required training)?

Significantly lower maintenance increased productivity and efficiency during storm events.

Will above expenditure 1) increase number of personnel, 2) reduce number of personnel, or 3) eliminate need for additional personnel?

No

Will above expenditure 1) increase operating cost, or 2) reduce operating costs with improved efficiency? Give details.

Reduced operating costs with improved efficiency.

Will Above Expenditure Require Additional Space? No

6. Alternatives to New Equipment Purchase Reviewed:

Transfer/Borrow Equipment From Another Department ☐

Equipment Rental ☐

Contract Services Out to Private Company ☒

Lease Purchase ☐

Purchase Equipment Jointly With Another Town ☐

Other: _____

Used Equipment ☐

7. Cost Information - Attach three written estimates.

	Per Unit	Total	Cost In Fiscal Year Ending			
			Year			
Purchase Price		\$204,609.00	0	June 30,		
Financing/Other Costs			1	June 30,		
Less Trade In			2	June 30,		
Net Purchase Cost		\$204,609.00	3	June 30,		
			4	June 30,		
			5	June 30,		
Estimated Annual Maintenance Cost:		800	6 Year Total:			

*Oil and lube only, does not include unforeseen repairs

8. Manufacturer/Vendor Warranties Provided: 1 year

9. Estimated Usage of Requested Equipment:

* Is Equipment Use Seasonal? Yes

* Estimated Weeks Per Year Used: Winter

* For Weeks Used, Estimated Average Days Per Week: Winter operations

* For Days Used, Estimated Hours Per Day Used: Winter operations

Estimated Useful Life of Equipment: 20 years

10. Justification: There is nothing more important during the fall through spring than making safe our roadways
for vehicle and pedestrian traffic.

11. If this is first request for equipment needed immediately, explain how need created.

10. Pertinent Specifications: _____

CIP #
DPW 17-08

Form B-1
Capital Planning Committee
Town of Lunenburg, Massachusetts
Capital Equipment Request

Department: DPW

Contact Person: Jack Rodriquez

Date: 10/9/2014

1. Equipment to be acquired (quantity and description). Include detailed list of accessories or options.
If the equipment is a vehicle, please attach Form C.

Ten wheel dump truck with plow and sander unit.

2. Intended Use of Equipment:

Winter operations and material hauling.

3. Fiscal Year Purchase Requested:

FY 17 ☐

FY 18 ☐

FY 19 ☐

FY 20 ☒

FY 21 ☐

☐ FY 22 anticipated large purchases

4. Rank the Priority Within Year Requested: # of requests

5. Purpose of Expenditure (Check All That Apply)

Scheduled Replacement ☒

Present Equipment Obsolete ☐

Expanded Service ☐

Replace Worn Equipment ☒

Increased Safety ☒

New Operation ☐

Legal Requirement ☐

Improved Procedures/Records ☐

Others

If replacement, what is being replaced? Same unit, 24 years old

How many hours currently used?

Financial Impact on Operating Budget (maintenance, cost of operation, required training)?

N/A

Will above expenditure 1) increase number of personnel, 2) reduce number of personnel, or
3) eliminate need for additional personnel?

N/A

Will above expenditure 1) increase operating cost, or 2) reduce operating costs with improved efficiency?
Give details.

N/A

Will Above Expenditure Require Additional Space? No

6. Alternatives to New Equipment Purchase Reviewed:

Transfer/Borrow Equipment From Another Department ☐

Equipment Rental ☐

Contract Services Out to Private Company ☐

Lease Purchase ☐

Purchase Equipment Jointly With Another Town ☐

Other: None

Used Equipment ☐

7. Cost Information - Attach three written estimates.

	Per Unit	Total	Cost In Fiscal Year Ending			
			Year			
Purchase Price		248,358	0	June 30,		
Financing/Other Costs			1	June 30,		
Less Trade In			2	June 30,		
Net Purchase Cost		248,358	3	June 30,		
			4	June 30,		
			5	June 30,		
Estimated Annual Maintenance Cost:	450		6 Year Total:			

*Oil and lube only, does not include unforeseen repairs

8. Manufacturer/Vendor Warranties Provided: 1 year, 12,000 miles

9. Estimated Usage of Requested Equipment:

* Is Equipment Use Seasonal? No - most use in winter

* Estimated Weeks Per Year Used: Entire winter - sporadically other seasons

* For Weeks Used, Estimated Average Days Per Week: Storms

* For Days Used, Estimated Hours Per Day Used: Duration of all winter events

Estimated Useful Life of Equipment: 20+ years

10. Justification: All other front line sander/plows are the smaller 6 wheel units. Due to our roadway system
a minimum of one large volume truck is necessary to provide times service to those sections of Town
most distant from the source of sand and salt. Using a smaller truck for this route would require
multiple return trips to the garage - extending application times beyond a safe distance.

11. If this is first request for equipment needed immediately, explain how need created.

FORM C
Criteria & Reasoning
Vehicle Purchase

Date: 12/2/15

To: Capital Planning Committee

From: DPW

1. Department: DPW
2. Type of Vehicle: 10 Wheel with Plow and Sander unit
3. Hours of Use Required:
4. Need: Front line winter operations
5. Type of Purchase: New X Used
6. Criteria:

	Current	Replacement
Age	24	New
Mileage/Hours	N/A	
Overall Condition	Fair/Poor	
Inspection-State	MA	
Inspection-Independent		
Vehicle Source		
Repair History (accident?)		

7. Reasoning (used versus new): Longevity

8. Cost: New \$248,358 Used _____

9. Funding Source – Request: CPC X Other

If other – document: _____

10. Pertinent Specifications:

CIP #
DPW 16-10

Form B-1
Capital Planning Committee
Town of Lunenburg, Massachusetts
Capital Equipment Request

Department: DPW - Vehicles

Contact Person: Jack Rodriquez

Date: 12/2/2015

1. Equipment to be acquired (quantity and description). Include detailed list of accessories or options.

If the equipment is a vehicle, please attach Form C.

Municipal Tractor (Trackless) See Photo, base unit with attachments

2. Intended Use of Equipment:

Year Round Multi-Purpose

3. Fiscal Year Purchase Requested:

FY 17 ☐

FY 18 ☐

FY 19 ☒

FY 20 ☐

FY 21 ☐

☐ FY 22 anticipated large purchases

4. Rank the Priority Within Year Requested: # 1 of 2 requests

5. Purpose of Expenditure (Check All That Apply)

Scheduled Replacement ☐

Present Equipment Obsolete ☐

Expanded Service ☐

Replace Worn Equipment ☒

Increased Safety ☐

New Operation ☐

Legal Requirement ☐

Improved Procedures/Records ☐

Others

If replacement, what is being replaced?

Same

How many hours currently used?

Year Round

Financial Impact on Operating Budget (maintenance, cost of operation, required training)?

Maintain reduction of outsourcing costs.

Will above expenditure 1) increase number of personnel, 2) reduce number of personnel, or 3) eliminate need for additional personnel?

No

Will above expenditure 1) increase operating cost, or 2) reduce operating costs with improved efficiency? Give details.

Reduce operating costs with improved efficiency.

Will Above Expenditure Require Additional Space? No

6. Alternatives to New Equipment Purchase Reviewed:

Transfer/Borrow Equipment From Another Department ☐

Equipment Rental ☐

Contract Services Out to Private Company ☐

Lease Purchase ☐

Purchase Equipment Jointly With Another Town ☐

Other: None

Used Equipment ☐

7. Cost Information - Attach three written estimates.

	Per Unit	Total	Cost In Fiscal Year Ending			
			Year			
Purchase Price		\$172,203.00	0	June 30,		
Financing/Other Costs			1	June 30,		
Less Trade In			2	June 30,		
Net Purchase Cost		\$172,203.00	3	June 30,		
			4	June 30,		
			5	June 30,		
Estimated Annual Maintenance Cost:		150	6 Year Total:			

*Oil and lube only, does not include unforeseen repairs

8. Manufacturer/Vendor Warranties Provided: 1 year

9. Estimated Usage of Requested Equipment:

* Is Equipment Use Seasonal? No

* Estimated Weeks Per Year Used: approx. 40

* For Weeks Used, Estimated Average Days Per Week: 5

* For Days Used, Estimated Hours Per Day Used: 8

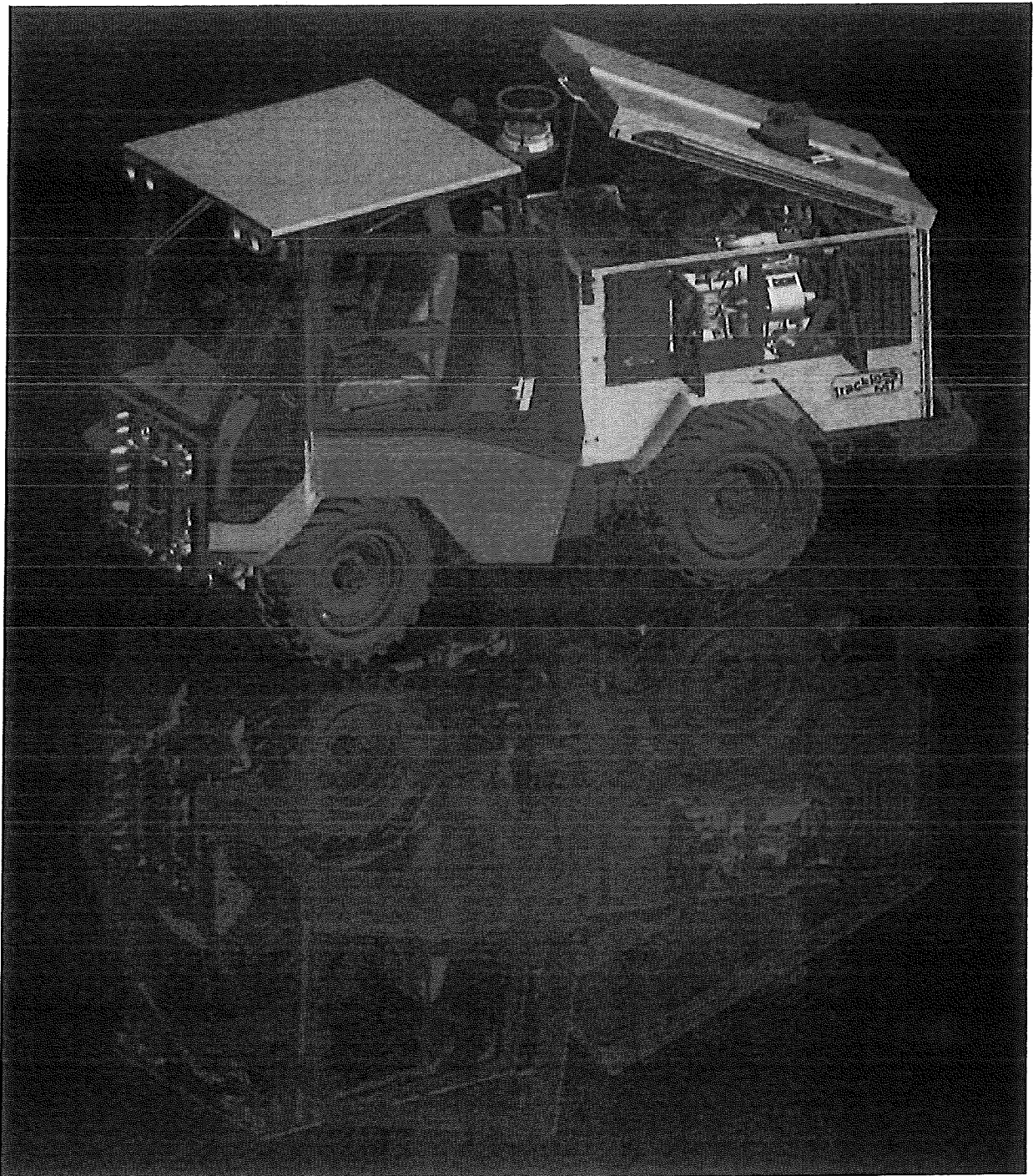
Estimated Useful Life of Equipment: Max 10 years

10. Justification: Roadside mowing of vegetation is requested daily by residents. Trimming back intersections

gives visibility to otherwise unsafe travel . In winter this unit plows sidewalks.

This is a high maintenance vehicle with a comparatively shorter life span. This is common to this unit.

11. If this is first request for equipment needed immediately, explain how need created.



CIP #
DPW 17-09

Form B-1
Capital Planning Committee
Town of Lunenburg, Massachusetts
Capital Equipment Request

Department: DPW - Vehicles

Contact Person: Jack Rodriquez

Date: 12/2/2015

1. Equipment to be acquired (quantity and description). Include detailed list of accessories or options.
If the equipment is a vehicle, please attach Form C.

1-Ton Dump Truck with Plow

2. Intended Use of Equipment:

Year round interdepartmental use - vehicle rotation.

3. Fiscal Year Purchase Requested:

FY 17 ☐

FY 18 ☐

FY 19 ☐

FY 20 ☒

FY 21 ☐

☐ FY 22 anticipated large purchases

4. Rank the Priority Within Year Requested:

2 of 3 requests

5. Purpose of Expenditure (Check All That Apply)

Scheduled Replacement ☒

Present Equipment Obsolete ☐

Expanded Service ☐

Replace Worn Equipment ☒

Increased Safety ☐

New Operation ☐

Legal Requirement ☐

Improved Procedures/Records ☐

Others _____

If replacement, what is being replaced? Same - 2001 model

How many hours currently used? _____

Financial Impact on Operating Budget (maintenance, cost of operation, required training)?

Less maintenance cost.

Will above expenditure 1) increase number of personnel, 2) reduce number of personnel, or
3) eliminate need for additional personnel?

No

Will above expenditure 1) increase operating cost, or 2) reduce operating costs with improved efficiency?
Give details.

Reduced operating costs with improved efficiency.

Will Above Expenditure Require Additional Space? No

6. Alternatives to New Equipment Purchase Reviewed:

Transfer/Borrow Equipment From Another Department ☐

Equipment Rental ☐

Contract Services Out to Private Company ☐

Lease Purchase ☐

Purchase Equipment Jointly With Another Town ☐

Other: _____

Used Equipment ☒

7. Cost Information - Attach three written estimates.

	Per Unit	Total	Cost In Fiscal Year Ending			
			Year			
Purchase Price		\$ 57,398.00	0	June 30,		
Financing/Other Costs			1	June 30,		
Less Trade In		?	2	June 30,		
Net Purchase Cost		\$ 57,398.00	3	June 30,		
			4	June 30,		
			5	June 30,		
Estimated Annual Maintenance Cost:		150	6 Year Total:			

*Oil and lube only, does not include unforeseen repairs

8. Manufacturer/Vendor Warranties Provided: 1 year / 12,000 miles

9. Estimated Usage of Requested Equipment:

* Is Equipment Use Seasonal? No

* Estimated Weeks Per Year Used: 52

* For Weeks Used, Estimated Average Days Per Week: 5

* For Days Used, Estimated Hours Per Day Used: 8

Estimated Useful Life of Equipment: 10-15 years

10. Justification: Vehicle rotation, each division/crew within the DPW has one of these vehicle for the day to use.

11. If this is first request for equipment needed immediately, explain how need created.

Date: 12/2/15
To: Capital Planning Committee
From: DPW

- | | Current | Replacement |
|----------------------------|---------|-------------|
| Age | 2001 | New |
| Mileage/Hours | N/A | |
| Overall Condition | Poor | |
| Inspection-State | MA | |
| Inspection-Independent | | |
| Vehicle Source | | |
| Repair History (accident?) | | |

7. Reasoning (used versus new): Longevity
8. Cost: New \$57,398 Used
9. Funding Source – Request: CPC X Other
- If other – document:
10. Pertinent Specifications:

CIP #
DPW 17-10

Form B-1
Capital Planning Committee
Town of Lunenburg, Massachusetts
Capital Equipment Request

Department: DPW - Vehicles

Contact Person: Jack Rodriquez

Date: 12/2/2015

1. Equipment to be acquired (quantity and description). Include detailed list of accessories or options.

If the equipment is a vehicle, please attach Form C.

John Deere Landscape Tractor

2. Intended Use of Equipment:

Every division within the DPW, including vehicle maintenance.

3. Fiscal Year Purchase Requested:

FY 17 ☐

FY 18 ☐

FY 19 ☐

FY 20 ☒

FY 21 ☐

☐ FY 21 anticipated large purchases

4. Rank the Priority Within Year Requested: # 3 of 3 requests

5. Purpose of Expenditure (Check All That Apply)

Scheduled Replacement ☐

Present Equipment Obsolete ☐

Expanded Service ☐

Replace Worn Equipment ☒

Increased Safety ☐

New Operation ☐

Legal Requirement ☐

Improved Procedures/Records ☐

Others _____

If replacement, what is being replaced? Same

How many hours currently used? Intermittent

Financial Impact on Operating Budget (maintenance, cost of operation, required training)?

N/A

Will above expenditure 1) increase number of personnel, 2) reduce number of personnel, or 3) eliminate need for additional personnel?

N/A

Will above expenditure 1) increase operating cost, or 2) reduce operating costs with improved efficiency? Give details.

Reduce operating costs with improved efficiency with less repairs.

Will Above Expenditure Require Additional Space? No

6. Alternatives to New Equipment Purchase Reviewed:

Transfer/Borrow Equipment From Another Department ☐

Equipment Rental ☐

Contract Services Out to Private Company ☐

Lease Purchase ☐

Purchase Equipment Jointly With Another Town ☐

Other: X

Used Equipment ☐

7. Cost Information - Attach three written estimates.

	Per Unit	Total	Cost In Fiscal Year Ending			
			Year			
Purchase Price		46361	0	June 30,		
Financing/Other Costs			1	June 30,		
Less Trade In			2	June 30,		
Net Purchase Cost		46361	3	June 30,		
			4	June 30,		
			5	June 30,		
Estimated Annual Maintenance Cost:		150	6 Year Total:			

8. Manufacturer/Vendor Warranties Provided: 1 Year

9. Estimated Usage of Requested Equipment:

* Is Equipment Use Seasonal? No

* Estimated Weeks Per Year Used: 30

* For Weeks Used, Estimated Average Days Per Week: 3-5

* For Days Used, Estimated Hours Per Day Used: 8

Estimated Useful Life of Equipment: 20 years

10. Justification: This unit is used in small areas, i.e. cemeteries or in and at road work in close quarters

where large equipment will not fit. Also, in the maintenance garage it is used to lift large truck parts

that could other wise not be moved without a fork lift etc.

11. If this is first request for equipment needed immediately, explain how need created.

FORM C
Criteria & Reasoning
Vehicle Purchase

Date: 12/2/15

To: Capital Planning Committee

From: DPW

1. Department: DPW

2. Type of Vehicle: Small Tractor

3. Hours of Use Required: Intermittent

4. Need: _____

5. Type of Purchase: New _____ X _____ Used _____

6. Criteria:

	Current	Replacement
Age	14 year	New
Mileage/Hours	N/A	
Overall Condition	Fair	
Inspection-State		
Inspection-Independent		
Vehicle Source		
Repair History (accident?)		

7. Reasoning (used versus new): Longevity

8. Cost: New \$46,361 Used _____

9. Funding Source – Request: CPC X Other _____

If other – document: _____

10. Pertinent Specifications: _____

Form B-1
Capital Planning Committee
Town of Lunenburg, Massachusetts
Capital Equipment Request

CIP #
DPW 17-11

Department: DPW - Vehicles

Contact Person: Jack Rodriquez

Date: 12/2/2015

1. Equipment to be acquired (quantity and description). Include detailed list of accessories or options.

If the equipment is a vehicle, please attach Form C.

1-Ton Dump Truck with Plow

2. Intended Use of Equipment:

Year round interdepartmental use - vehicle rotation.

3. Fiscal Year Purchase Requested:

FY 17 ☐

FY 18 ☐

FY 19 ☐

FY 20 ☐

FY 21 ☒

☐ FY 22 anticipated large purchases

4. Rank the Priority Within Year Requested: # 2 of 2 requests

5. Purpose of Expenditure (Check All That Apply)

Scheduled Replacement ☒

Present Equipment Obsolete ☐

Expanded Service ☐

Replace Worn Equipment ☒

Increased Safety ☐

New Operation ☐

Legal Requirement ☐

Improved Procedures/Records ☐

Others _____

If replacement, what is being replaced? Same - 2005 model

How many hours currently used? _____

Financial Impact on Operating Budget (maintenance, cost of operation, required training)?

Less maintenance cost.

Will above expenditure 1) increase number of personnel, 2) reduce number of personnel, or 3) eliminate need for additional personnel?

No

Will above expenditure 1) increase operating cost, or 2) reduce operating costs with improved efficiency?

Give details.

Reduced operating costs with improved efficiency.

Will Above Expenditure Require Additional Space? No

6. Alternatives to New Equipment Purchase Reviewed:

Transfer/Borrow Equipment From Another Department ☐

Equipment Rental ☐

Contract Services Out to Private Company ☐

Lease Purchase ☐

Purchase Equipment Jointly With Another Town ☐

Other: _____

Used Equipment ☒

7. Cost Information - Attach three written estimates.

	Per Unit	Total	Cost In Fiscal Year Ending	
			Year	
Purchase Price		\$ 58,833.00	0	June 30,
Financing/Other Costs			1	June 30,
Less Trade In		?	2	June 30,
Net Purchase Cost		\$ 58,833.00	3	June 30,
			4	June 30,
			5	June 30,
Estimated Annual Maintenance Cost: 150			6 Year Total:	

*Oil and lube only, does not include unforeseen repairs

8. Manufacturer/Vendor Warranties Provided: 1 year / 12,000 miles

9. Estimated Usage of Requested Equipment:

* Is Equipment Use Seasonal? No

* Estimated Weeks Per Year Used: 52

* For Weeks Used, Estimated Average Days Per Week: 5

* For Days Used, Estimated Hours Per Day Used: 8

Estimated Useful Life of Equipment: 10-15 years

10. Justification: Vehicle rotation, each division/crew within the DPW has one of these vehicle for the day to use.

11. If this is first request for equipment needed immediately, explain how need created.

Date: 12/2/15
To: Capital Planning Committee
From: DPW

	Current	Replacement
Age	2005	New
Mileage/Hours	N/A	
Overall Condition	Poor	
Inspection-State	MA	
Inspection-Independent		
Vehicle Source		
Repair History (accident?)		

10. Pertinent Specifications: _____

Form B-1
Capital Planning Committee
Town of Lunenburg, Massachusetts
Capital Equipment Request

CIP #
DPW 17-12

Department: DPW - Vehicles

Contact Person: Jack Rodriquez

Date: 12/2/2015

1. Equipment to be acquired (quantity and description). Include detailed list of accessories or options.
If the equipment is a vehicle, please attach Form C.

4X4 Pick-up Truck with Utility Body and Plow

2. Intended Use of Equipment:

Everyday use for Facilities Division

3. Fiscal Year Purchase Requested:

FY 17 ☐

FY 18 ☐

FY 19 ☐

FY 20 ☐

FY 21 ☒

☐ FY 22 anticipated large purchases

4. Rank the Priority Within Year Requested: # 1 of 2 requests

5. Purpose of Expenditure (Check All That Apply)

Scheduled Replacement ☐

Present Equipment Obsolete ☐

Expanded Service ☐

Replace Worn Equipment ☒

Increased Safety ☒

New Operation ☐

Legal Requirement ☐

Improved Procedures/Records ☒

Others _____

If replacement, what is being replaced? Same - 2008 model

How many hours currently used? 40+

Financial Impact on Operating Budget (maintenance, cost of operation, required training)?

More efficient response - less maintenance.

Will above expenditure 1) increase number of personnel, 2) reduce number of personnel, or
3) eliminate need for additional personnel?
No

Will above expenditure 1) increase operating cost, or 2) reduce operating costs with improved efficiency?
Give details.

Reduced operating costs with improved efficiency.

Will Above Expenditure Require Additional Space? No

6. Alternatives to New Equipment Purchase Reviewed:

Transfer/Borrow Equipment From Another Department ☐

Equipment Rental ☐

Contract Services Out to Private Company ☐

Lease Purchase ☐

Purchase Equipment Jointly With Another Town ☐

Other: None

Used Equipment ☐

7. Cost Information - Attach three written estimates.

	Per Unit	Total	Cost In Fiscal Year Ending			
			Year			
Purchase Price		\$ 47,519.00	0	June 30,		
Financing/Other Costs			1	June 30,		
Less Trade In			2	June 30,		
Net Purchase Cost		\$ 47,519.00	3	June 30,		
			4	June 30,		
			5	June 30,		
Estimated Annual Maintenance Cost:		150	6 Year Total:			

*Oil and lube only, does not include unforeseen repairs

8. Manufacturer/Vendor Warranties Provided: 1 year / 12,000 miles

9. Estimated Usage of Requested Equipment:

* Is Equipment Use Seasonal? No

* Estimated Weeks Per Year Used: 52

* For Weeks Used, Estimated Average Days Per Week: 5

* For Days Used, Estimated Hours Per Day Used: 8

Estimated Useful Life of Equipment: 10-12 years

10. Justification: Facilities staff is on call 24/7 - 365 and must be required to carry tools and replacement
parts for all non-school buildings - electric - plumbing - HVAC - etc. Lack of timely reponse can cause
other departments to be place in failure.

11. If this is first request for equipment needed immediately, explain how need created.

FORM C
Criteria & Reasoning
Vehicle Purchase

Date: 12/2/15

To: Capital Planning Committee

From: DPW

1. Department: DPW

2. Type of Vehicle: Pick-up w/utility body and plow

3. Hours of Use Required: 40

4. Need: Facilities

5. Type of Purchase: New ☐ X ☒ Used ☐

6. Criteria:

	Current	Replacement
Age	2008	New
Mileage/Hours	N/A	
Overall Condition	Fair/Poor	
Inspection-State	MA	
Inspection-Independent		
Vehicle Source		
Repair History (accident?)		

7. Reasoning (used versus new): Longevity

8. Cost: New \$47,519 Used ☐

9. Funding Source – Request: CPC ☒ Other ☐

If other – document: _____

10. Pertinent Specifications: _____